세 입 총 괄 표

2015년도 본예산 일반회계,기타특별회계,공기업특별회계 전체 (단위:천원)

장·관·항·목	예 산 액	구성비	전년도예산액	구성비	비 교 증 감	증감률
총 계	4,870,991,000	100.00 %	4,792,600,000	100.00 %	78,391,000	1.64%
100 지방세수입	1,197,000,000	24.57 %	1,116,000,000	23.29 %	81,000,000	7.26%
110 지방세	1,197,000,000	24.57 %	1,116,000,000	23.29 %	81,000,000	7.26%
111 보통세	927,000,000	19.03 %	850,000,000	17.74 %	77,000,000	9.06%
111-01 취득세	577,000,000	11.85 %	543,000,000	11.33 %	34,000,000	6.26%
111-02 등록면허세	58,000,000	1.19 %	57,000,000	1.19 %	1,000,000	1.75%
111-06 레저세	18,000,000	0.37 %	22,000,000	0.46 %	△4,000,000	△18.18%
111-08 지방소비세	274,000,000	5.63 %	228,000,000	4.76 %	46,000,000	20.18%
112 목적세	264,000,000	5.42 %	260,000,000	5.43 %	4,000,000	1.54%
112-01 지역자원시설세	57,000,000	1.17 %	55,000,000	1.15 %	2,000,000	3.64%
112-02 지방교육세	207,000,000	4.25 %	205,000,000	4.28 %	2,000,000	0.98%
113 지난년도수입	6,000,000	0.12 %	6,000,000	0.13 %	0	0.00%
113-01 지난년도수입	6,000,000	0.12 %	6,000,000	0.13 %	0	0.00%
200 세외수입	113,337,902	2.33 %	165,931,743	3.46 %	△52,593,841	△31.70%
210 경상적세외수입	62,293,571	1.28 %	64,870,208	1.35 %	△2,576,637	△3.97%
211 재산임대수입	2,083,489	0.04 %	2,101,922	0.04 %	△18,433	△0.88%
211-02 공유재산임대료	2,083,489	0.04 %	2,101,922	0.04 %	△18,433	△0.88%
212 사용료수입	3,841,300	0.08 %	4,171,300	0.09 %	△330,000	△7.91%
212-01 도로사용료	700,000	0.01 %	700,000	0.01 %	0	0.00%
212-02 하천사용료	670,000	0.01 %	500,000	0.01 %	170,000	34.00%
212-07 입장료수입	1,380,000	0.03 %	1,880,000	0.04 %	△500,000	△26.60%
212-08 기타사용료	1,091,300	0.02 %	1,091,300	0.02 %	0	0.00%
213 수수료수입	4,008,525	0.08 %	3,678,170	0.08 %	330,355	8.98%
213-01 증지수입	850,750	0.02 %	900,750	0.02 %	△50,000	△5.55%
213-04 기타수수료	3,157,775	0.06 %	2,777,420	0.06 %	380,355	13.69%
214 사업수입	1,125,088	0.02 %	1,235,222	0.03 %	△110,134	△8.92%
214-01 사업장생산수입	1,125,088	0.02 %	1,124,566	0.02 %	522	0.05%
215 징수교부금수입	6,285,904	0.13 %	6,910,904	0.14 %	△625,000	△9.04%
215-01 징수교부금수입	6,285,904	0.13 %	6,910,904	0.14 %	△625,000	△9.04%
216 이자수입	44,949,265	0.92 %	46,772,690	0.98 %	△1,823,425	△3.90%
216-01 공공예금이자수입	11,103,156	0.23 %	11,525,200	0.24 %	△422,044	△3.66%

(단위:천원)

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216-02 민간융자금회수이자수입	33,846,009	0.69 %	35,247,390	0.74 %	△1,401,381	△3.98%
216-05 기타이자수입	100	0.00 %	100	0.00 %	0	0.00%
220 임시적세외수입	51,044,331	1.05 %	101,061,535	2.11 %	△50,017,204	△49.49%
221 재산매각수입	8,200,000	0.17 %	7,450,000	0.16 %	750,000	10.07%
221-03 공유재산매각수입금	8,200,000	0.17 %	7,450,000	0.16 %	750,000	10.07%
222 부담금	21,487,981	0.44 %	31,515,229	0.66 %	△10,027,248	△31.82%
222-01 자치단체간부담금	15,687,981	0.32 %	28,715,229	0.60 %	△13,027,248	△45.37%
222-02 일반부담금	5,800,000	0.12 %	2,800,000	0.06 %	3,000,000	107.14%
223 과징금및과태료등	645,800	0.01 %	575,000	0.01 %	70,800	12.31%
223-01 과징금및이행강제금	400,000	0.01 %	312,000	0.01 %	88,000	28.21%
223-02 변상금및위약금	50,000	0.00 %	50,000	0.00 %	0	0.00%
223-03 과태료	195,800	0.00 %	213,000	0.00 %	△17,200	△8.08%
224 기타수입	20,410,550	0.42 %	61,221,306	1.28 %	△40,810,756	△66.66%
224-01 불용품매각대	85,000	0.00 %	35,000	0.00 %	50,000	142.86%
224-06 그외수입	20,325,550	0.42 %	61,186,306	1.28 %	△40,860,756	△66.78%
225 지난연도수입	300,000	0.01 %	300,000	0.01 %	0	0.00%
225-01 지난연도수입	300,000	0.01 %	300,000	0.01 %	0	0.00%
300 지방교부세	550,000,000	11.29 %	563,209,652	11.75 %	△13,209,652	△2.35%
310 지방교부세	550,000,000	11.29 %	563,209,652	11.75 %	△13,209,652	△2.35%
311 지방교부세	550,000,000	11.29 %	563,209,652	11.75 %	△13,209,652	△2.35%
311-01 보통교부세	550,000,000	11.29 %	560,542,741	11.70 %	△10,542,741	△1.88%
500 보조금	2,580,578,479	52.98 %	2,445,840,910	51.03 %	134,737,569	5.51%
510 국고보조금등	2,580,578,479	52.98 %	2,445,840,910	51.03 %	134,737,569	5.51%
511 국고보조금등	2,580,578,479	52.98 %	2,445,840,910	51.03 %	134,737,569	5.51%
511-01 국고보조금	1,954,354,417	40.12 %	1,871,641,285	39.05 %	82,713,132	4.42%
511-02 지역발전특별회계보조금	505,784,349	10.38 %	480,391,904	10.02 %	25,392,445	5.29%
511-03 기금	120,439,713	2.47 %	93,807,721	1.96 %	26,631,992	28.39%
600 지방채	215,194,000	4.42 %	212,788,000	4.44 %	2,406,000	1.13%
610 국내차입금	215,194,000	4.42 %	212,788,000	4.44 %	2,406,000	1.13%
612 지방채증권	185,520,000	3.81 %	184,000,000	3.84 %	1,520,000	0.83%
612-02 매출공채	185,520,000	3.81 %	184,000,000	3.84 %	1,520,000	0.83%

(단위:천원)

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613 지역개발기금	29,674,000	0.61 %	28,788,000	0.60 %	886,000	3.08%
613-01 지역개발기금시·군·구융자금수입	29,674,000	0.61 %	28,788,000	0.60 %	886,000	3.08%
700 보전수입등및내부거래	214,880,619	4.41 %	288,829,695	6.03 %	△73,949,076	△25.60%
710 보전수입등	99,056,748	2.03 %	68,068,226	1.42 %	30,988,522	45.53%
711 잉여금	92,221,748	1.89 %	61,558,226	1.28 %	30,663,522	49.81%
711-01 순세계잉여금	92,221,748	1.89 %	61,558,226	1.28 %	30,663,522	49.81%
713 융자금원금수입	6,835,000	0.14 %	6,510,000	0.14 %	325,000	4.99%
713-01 민간융자금회수수입	6,835,000	0.14 %	6,510,000	0.14 %	325,000	4.99%
720 내부거래	115,823,871	2.38 %	220,761,469	4.61 %	△104,937,598	△47.53%
721 전입금	86,211,971	1.77 %	198,149,469	4.13 %	△111,937,498	△56.49%
721-03 기타회계전입금	78,150,271	1.60 %	106,561,017	2.22 %	△28,410,746	△26.66%
721-05 교육비특별회계전입금	8,061,700	0.17 %	91,588,452	1.91 %	△83,526,752	△91.20%
722 예탁금및예수금	29,611,900	0.61 %	22,612,000	0.47 %	6,999,900	30.96%
722-02 시·도지역개발기금예수금수입	29,611,900	0.61 %	22,612,000	0.47 %	6,999,900	30.96%