

세 입 총 괄 표

2019년도 본예산 일반회계 전체

(단위:천원)

장·관·항·목	예산액		전년도예산액		비교증감	
		구성비		구성비		증감률
총 계	5,740,000,000	100.00 %	5,173,500,000	100.00 %	566,500,000	10.95%
100 지방세수입	1,849,396,000	32.22 %	1,728,276,000	33.41 %	121,120,000	7.01%
110 지방세	1,849,396,000	32.22 %	1,728,276,000	33.41 %	121,120,000	7.01%
111 보통세	1,473,897,000	25.68 %	1,369,461,000	26.47 %	104,436,000	7.63%
111-01 취득세	1,016,199,000	17.70 %	958,231,000	18.52 %	57,968,000	6.05%
111-02 등록면허세	70,998,000	1.24 %	64,830,000	1.25 %	6,168,000	9.51%
111-06 레저세	18,200,000	0.32 %	17,500,000	0.34 %	700,000	4.00%
111-08 지방소비세	368,500,000	6.42 %	328,900,000	6.36 %	39,600,000	12.04%
112 목적세	369,499,000	6.44 %	352,861,000	6.82 %	16,638,000	4.72%
112-01 지역자원시설세	101,899,000	1.78 %	96,248,000	1.86 %	5,651,000	5.87%
112-02 지방교육세	267,600,000	4.66 %	256,613,000	4.96 %	10,987,000	4.28%
113 지난년도수입	6,000,000	0.10 %	5,954,000	0.12 %	46,000	0.77%
113-01 지난년도수입	6,000,000	0.10 %	5,954,000	0.12 %	46,000	0.77%
200 세외수입	81,382,700	1.42 %	74,976,278	1.45 %	6,406,422	8.54%
210 경상적세외수입	19,568,762	0.34 %	19,959,908	0.39 %	△391,146	△1.96%
211 재산임대수입	2,569,515	0.04 %	2,439,896	0.05 %	129,619	5.31%
211-02 공유재산임대료	2,569,515	0.04 %	2,439,896	0.05 %	129,619	5.31%
212 사용료수입	3,820,102	0.07 %	3,817,602	0.07 %	2,500	0.07%
212-01 도로사용료	1,202,500	0.02 %	1,202,500	0.02 %	0	0.00%
212-02 하천사용료	800,000	0.01 %	800,000	0.02 %	0	0.00%
212-07 입장료수입	390,399	0.01 %	390,399	0.01 %	0	0.00%
212-08 기타사용료	1,427,203	0.02 %	1,424,703	0.03 %	2,500	0.18%
213 수수료수입	2,883,955	0.05 %	2,884,100	0.06 %	△145	△0.01%
213-01 증지수입	2,814,955	0.05 %	2,815,100	0.05 %	△145	△0.01%
213-04 기타수수료	69,000	0.00 %	69,000	0.00 %	0	0.00%
214 사업수입	1,145,800	0.02 %	1,099,600	0.02 %	46,200	4.20%
214-01 사업장생산수입	1,145,800	0.02 %	1,099,600	0.02 %	46,200	4.20%
215 징수교부금수입	4,936,490	0.09 %	4,946,490	0.10 %	△10,000	△0.20%
215-01 징수교부금수입	4,936,490	0.09 %	4,946,490	0.10 %	△10,000	△0.20%
216 이자수입	4,212,900	0.07 %	4,772,220	0.09 %	△559,320	△11.72%
216-01 공공예금이자수입	3,511,300	0.06 %	3,510,920	0.07 %	380	0.01%
216-02 민간융자금회수이자수입	500,000	0.01 %	1,060,400	0.02 %	△560,400	△52.85%

(단위:천원)

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216-06 기타이자수입	201,600	0.00 %	200,900	0.00 %	700	0.35%
220 임시적세외수입	61,813,938	1.08 %	55,016,370	1.06 %	6,797,568	12.36%
221 재산매각수입	18,330,000	0.32 %	6,330,000	0.12 %	12,000,000	189.57%
221-03 공유재산매각수입금	18,330,000	0.32 %	6,330,000	0.12 %	12,000,000	189.57%
222 부담금	6,036,303	0.11 %	8,197,343	0.16 %	△2,161,040	△26.36%
222-01 자치단체간부담금	6,036,303	0.11 %	8,197,343	0.16 %	△2,161,040	△26.36%
223 과징금및과태료등	885,500	0.02 %	884,000	0.02 %	1,500	0.17%
223-01 과징금	370,000	0.01 %	370,000	0.01 %	0	0.00%
223-03 변상금	106,000	0.00 %	106,000	0.00 %	0	0.00%
223-05 과태료	409,500	0.01 %	408,000	0.01 %	1,500	0.37%
224 기타수입	36,252,135	0.63 %	39,295,027	0.76 %	△3,042,892	△7.74%
224-04 시·도비반환금수입	23,597,114	0.41 %	26,078,714	0.50 %	△2,481,600	△9.52%
224-05 기부금	300,000	0.01 %	0	0.00 %	300,000	순증
224-06 그외수입	12,355,021	0.22 %	13,199,313	0.26 %	△844,292	△6.40%
225 지난연도수입	310,000	0.01 %	310,000	0.01 %	0	0.00%
225-01 지난연도수입	310,000	0.01 %	310,000	0.01 %	0	0.00%
300 지방교부세	764,933,400	13.33 %	605,374,000	11.70 %	159,559,400	26.36%
310 지방교부세	764,933,400	13.33 %	605,374,000	11.70 %	159,559,400	26.36%
311 지방교부세	764,933,400	13.33 %	605,374,000	11.70 %	159,559,400	26.36%
311-01 보통교부세	760,000,000	13.24 %	600,000,000	11.60 %	160,000,000	26.67%
311-04 소방안전교부세	4,933,400	0.09 %	5,374,000	0.10 %	△440,600	△8.20%
500 보조금	2,949,135,530	51.38 %	2,701,249,285	52.21 %	247,886,245	9.18%
510 국고보조금등	2,949,135,530	51.38 %	2,701,249,285	52.21 %	247,886,245	9.18%
511 국고보조금등	2,949,135,530	51.38 %	2,701,249,285	52.21 %	247,886,245	9.18%
511-01 국고보조금	2,223,977,577	38.75 %	2,033,087,243	39.30 %	190,890,334	9.39%
511-02 국가균형발전특별회계보조금	597,255,086	10.41 %	538,669,227	10.41 %	58,585,859	10.88%
511-03 기금	127,902,867	2.23 %	129,492,815	2.50 %	△1,589,948	△1.23%
700 보전수입등및내부거래	95,152,370	1.66 %	63,624,437	1.23 %	31,527,933	49.55%
710 보전수입등	89,412,370	1.56 %	57,912,370	1.12 %	31,500,000	54.39%
711 잉여금	80,000,000	1.39 %	50,000,000	0.97 %	30,000,000	60.00%
711-01 순세계잉여금	80,000,000	1.39 %	50,000,000	0.97 %	30,000,000	60.00%

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712 전년도이월금	1,500,000	0.03 %	0	0.00 %	1,500,000	순증
712-01 국고보조금사용잔액	1,500,000	0.03 %	0	0.00 %	1,500,000	순증
713 융자금원금수입	7,912,370	0.14 %	7,912,370	0.15 %	0	0.00%
713-01 민간융자금회수수입	7,912,370	0.14 %	7,912,370	0.15 %	0	0.00%
720 내부거래	5,740,000	0.10 %	5,712,067	0.11 %	27,933	0.49%
721 전입금	5,740,000	0.10 %	5,712,067	0.11 %	27,933	0.49%
721-05 교육비특별회계전입금	5,740,000	0.10 %	5,712,067	0.11 %	27,933	0.49%