

가. 세입결산

○ 총괄(관별)

도청소재도시건설 특별회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	7,069,000,000	8,020,838,560	15,089,838,560	15,113,676,087	15,113,676,087		15,113,676,087		
200 세외수입	1,047,384,000		1,047,384,000	1,071,220,760	1,071,220,760		1,071,220,760		
210 경상적세외수입	99,550,000		99,550,000	123,299,000	123,299,000		123,299,000		
220 임시적세외수입	947,834,000		947,834,000	947,921,760	947,921,760		947,921,760		
500 보조금	72,000,000		72,000,000	72,000,000	72,000,000		72,000,000		
510 국고보조금등	72,000,000		72,000,000	72,000,000	72,000,000		72,000,000		
700 보전수입등및내부거래	5,949,616,000	8,020,838,560	13,970,454,560	13,970,455,327	13,970,455,327		13,970,455,327		
710 보전수입등	5,945,804,000	8,020,838,560	13,966,642,560	13,966,643,327	13,966,643,327		13,966,643,327		
720 내부거래	3,812,000		3,812,000	3,812,000	3,812,000		3,812,000		

균형발전 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	47,475,000,000	58,500,000	47,533,500,000	47,519,092,510	47,519,092,510		47,519,092,510		
200 세외수입	60,000,000		60,000,000	45,314,730	45,314,730		45,314,730		
210 경상적세외수입	60,000,000		60,000,000	45,314,730	45,314,730		45,314,730		
500 보조금	16,900,000,000		16,900,000,000	16,900,000,000	16,900,000,000		16,900,000,000		
510 국고보조금등	16,900,000,000		16,900,000,000	16,900,000,000	16,900,000,000		16,900,000,000		
700 보전수입등및내부거래	30,515,000,000	58,500,000	30,573,500,000	30,573,777,780	30,573,777,780		30,573,777,780		
710 보전수입등	515,000,000	58,500,000	573,500,000	573,777,780	573,777,780		573,777,780		
720 내부거래	30,000,000,000		30,000,000,000	30,000,000,000	30,000,000,000		30,000,000,000		

안면도관광지개발 특별회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	16,903,000,000	3,912,877,410	20,815,877,410	20,858,993,413	20,858,993,413		20,858,993,413		
200 세외수입	72,581,000		72,581,000	118,196,818	118,196,818		118,196,818		
210 경상적세외수입	68,565,000		68,565,000	114,179,890	114,179,890		114,179,890		
220 임시적세외수입	4,016,000		4,016,000	4,016,928	4,016,928		4,016,928		
500 보조금	2,502,500,000		2,502,500,000	2,500,000,000	2,500,000,000		2,500,000,000		
510 국고보조금등	2,502,500,000		2,502,500,000	2,500,000,000	2,500,000,000		2,500,000,000		
700 보전수입등및내부거래	14,327,919,000	3,912,877,410	18,240,796,410	18,240,796,595	18,240,796,595		18,240,796,595		
710 보전수입등	783,168,000	3,912,877,410	4,696,045,410	4,696,045,595	4,696,045,595		4,696,045,595		
720 내부거래	13,544,751,000		13,544,751,000	13,544,751,000	13,544,751,000		13,544,751,000		

의료급여기금 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	360,981,000,000		360,981,000,000	360,712,166,502	360,712,166,502		360,712,166,502		
200 세외수입	21,182,165,000		21,182,165,000	20,913,331,210	20,913,331,210		20,913,331,210		
210 경상적세외수입	196,423,000		196,423,000	141,768,770	141,768,770		141,768,770		
220 임시적세외수입	20,985,742,000		20,985,742,000	20,771,562,440	20,771,562,440		20,771,562,440		
500 보조금	290,513,805,000		290,513,805,000	290,513,805,000	290,513,805,000		290,513,805,000		
510 국고보조금등	290,513,805,000		290,513,805,000	290,513,805,000	290,513,805,000		290,513,805,000		
700 보전수입등및내부거래	49,285,030,000		49,285,030,000	49,285,030,292	49,285,030,292		49,285,030,292		
710 보전수입등	90,944,000		90,944,000	90,944,292	90,944,292		90,944,292		
720 내부거래	49,194,086,000		49,194,086,000	49,194,086,000	49,194,086,000		49,194,086,000		

광역교통시설 특별회계

(단위:원)

과목 장 - 관	예산액 ㉑	전년도 이월액 ㉒	예산현액 ㉓=㉑+㉒	징 결 수 정 액 ㉔	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	21,905,000,000	1,143,837,850	23,048,837,850	22,898,360,973	22,898,360,973		22,898,360,973		
200 세외수입	237,751,000		237,751,000	87,273,560	87,273,560		87,273,560		
210 경상적세외수입	99,537,000		99,537,000	59,533,120	59,533,120		59,533,120		
220 임시적세외수입	138,214,000		138,214,000	27,740,440	27,740,440		27,740,440		
500 보조금	7,970,000,000		7,970,000,000	7,970,000,000	7,970,000,000		7,970,000,000		
510 국고보조금등	7,970,000,000		7,970,000,000	7,970,000,000	7,970,000,000		7,970,000,000		
700 보전수입등및내부거래	13,697,249,000	1,143,837,850	14,841,086,850	14,841,087,413	14,841,087,413		14,841,087,413		
710 보전수입등	1,025,808,000	1,143,837,850	2,169,645,850	2,169,646,413	2,169,646,413		2,169,646,413		
720 내부거래	12,671,441,000		12,671,441,000	12,671,441,000	12,671,441,000		12,671,441,000		

학교용지부담금 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	25,087,000,000	13,315,000,000	38,402,000,000	37,575,200,944	37,575,200,944		37,575,200,944		
200 세외수입	6,484,415,000		6,484,415,000	5,657,615,472	5,657,615,472		5,657,615,472		
210 경상적세외수입	484,415,000		484,415,000	541,678,240	541,678,240		541,678,240		
220 임시적세외수입	6,000,000,000		6,000,000,000	5,115,937,232	5,115,937,232		5,115,937,232		
700 보전수입등및내부거래	18,602,585,000	13,315,000,000	31,917,585,000	31,917,585,472	31,917,585,472		31,917,585,472		
710 보전수입등	18,602,585,000	13,315,000,000	31,917,585,000	31,917,585,472	31,917,585,472		31,917,585,472		

특정자원 지역자원시설세 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	22,904,000,000	1,152,847,540	24,056,847,540	24,067,411,091	24,067,411,091		24,067,411,091		
200 세외수입	1,083,165,000		1,083,165,000	1,085,686,410	1,085,686,410		1,085,686,410		
210 경상적세외수입	64,885,000		64,885,000	66,428,340	66,428,340		66,428,340		
220 임시적세외수입	1,018,280,000		1,018,280,000	1,019,258,070	1,019,258,070		1,019,258,070		
500 보조금	6,196,439,000		6,196,439,000	6,204,479,000	6,204,479,000		6,204,479,000		
510 국고보조금등	6,196,439,000		6,196,439,000	6,204,479,000	6,204,479,000		6,204,479,000		
700 보전수입등및내부거래	15,624,396,000	1,152,847,540	16,777,243,540	16,777,245,681	16,777,245,681		16,777,245,681		
710 보전수입등	1,631,396,000	1,152,847,540	2,784,243,540	2,784,245,681	2,784,245,681		2,784,245,681		
720 내부거래	13,993,000,000		13,993,000,000	13,993,000,000	13,993,000,000		13,993,000,000		

특정부동산 지역자원시설세 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	95,810,000,000	16,912,497,600	112,722,497,600	113,419,935,225	113,419,935,225		113,419,935,225		
200 세외수입	3,159,328,000		3,159,328,000	3,851,749,233	3,851,749,233		3,851,749,233		
210 경상적세외수입	208,753,000		208,753,000	404,037,440	404,037,440		404,037,440		
220 임시적세외수입	2,950,575,000		2,950,575,000	3,447,711,793	3,447,711,793		3,447,711,793		
300 지방교부세	15,648,897,000		15,648,897,000	15,648,897,000	15,648,897,000		15,648,897,000		
310 지방교부세	15,648,897,000		15,648,897,000	15,648,897,000	15,648,897,000		15,648,897,000		
500 보조금	3,619,430,000		3,619,430,000	3,619,430,000	3,619,430,000		3,619,430,000		
510 국고보조금등	3,619,430,000		3,619,430,000	3,619,430,000	3,619,430,000		3,619,430,000		
700 보전수입등및내부거래	73,382,345,000	16,912,497,600	90,294,842,600	90,299,858,992	90,299,858,992		90,299,858,992		
710 보전수입등	1,382,345,000	16,912,497,600	18,294,842,600	18,299,858,992	18,299,858,992		18,299,858,992		
720 내부거래	72,000,000,000		72,000,000,000	72,000,000,000	72,000,000,000		72,000,000,000		