

(3) 재원별 · 경제성질별 결산액

(단위:원)

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
세입	7,143,843,262,284	7,070,013,077,039	73,830,185,245	6,501,192,863,324	6,427,848,240,294	73,344,623,030				642,650,398,960	642,164,836,745	485,562,215
① 지방세수입	1,845,991,000,000	1,808,189,723,060	37,801,276,940	1,845,991,000,000	1,808,189,723,060	37,801,276,940						
지방세	1,845,991,000,000	1,808,189,723,060	37,801,276,940	1,845,991,000,000	1,808,189,723,060	37,801,276,940						
② 세외수입	171,646,911,000	179,803,912,203	△8,157,001,203	138,320,122,000	146,973,524,010	△8,653,402,010				33,326,789,000	32,830,388,193	496,400,807
경상적세외수입	30,493,574,000	32,246,183,114	△1,752,609,114	29,211,446,000	30,749,943,584	△1,538,497,584				1,282,128,000	1,496,239,530	△214,111,530
임시적세외수입	141,153,337,000	147,557,729,089	△6,404,392,089	109,108,676,000	116,223,580,426	△7,114,904,426				32,044,661,000	31,334,148,663	710,512,337
③ 지방교부세	878,537,696,000	879,195,196,000	△657,500,000	862,888,799,000	863,546,299,000	△657,500,000				15,648,897,000	15,648,897,000	
지방교부세	878,537,696,000	879,195,196,000	△657,500,000	862,888,799,000	863,546,299,000	△657,500,000				15,648,897,000	15,648,897,000	
⑤ 보조금	3,547,477,016,000	3,511,554,869,810	35,922,146,190	3,219,702,842,000	3,183,775,155,810	35,927,686,190				327,774,174,000	327,779,714,000	△5,540,000
국고보조금등	3,547,477,016,000	3,511,554,869,810	35,922,146,190	3,219,702,842,000	3,183,775,155,810	35,927,686,190				327,774,174,000	327,779,714,000	△5,540,000
시·도비보조금등												
⑥ 보전수입등 및내부거래	700,190,639,284	691,269,375,966	8,921,263,318	434,290,100,324	425,363,538,414	8,926,561,910				265,900,538,960	265,905,837,552	△5,298,592
보전수입등	427,563,549,284	422,142,285,966	5,421,263,318	353,070,100,324	347,643,538,414	5,426,561,910				74,493,448,960	74,498,747,552	△5,298,592
내부거래	272,627,090,000	269,127,090,000	3,500,000,000	81,220,000,000	77,720,000,000	3,500,000,000				191,407,090,000	191,407,090,000	
세출	7,143,843,262,284	6,892,638,005,004	251,205,257,280	6,501,192,863,324	6,312,560,040,847	188,632,822,477				642,650,398,960	580,077,964,157	62,572,434,803
① 인건비	351,307,381,000	346,444,644,150	4,862,736,850	346,253,983,000	341,422,409,960	4,831,573,040				5,053,398,000	5,022,234,190	31,163,810
② 물건비	173,766,429,510	164,594,102,443	9,172,327,067	139,062,705,970	131,213,000,873	7,849,705,097				34,703,723,540	33,381,101,570	1,322,621,970
③ 경상이전	3,615,995,252,000	3,608,089,140,410	7,906,111,590	3,241,537,512,000	3,234,101,471,870	7,436,040,130				374,457,740,000	373,987,668,540	470,071,460

회계별구분 재원별	계			일반회계			공기업특별회계			기타특별회계		
	예산현액 ㉠	결산액 ㉡	차액 (㉠-㉡)	예산현액 ㉢	결산액 ㉣	차액 (㉢-㉣)	예산현액 ㉤	결산액 ㉥	차액 (㉤-㉥)	예산현액 ㉦	결산액 ㉧	차액 (㉦-㉧)
④ 자본지출	2,352,194,141,774	2,157,689,076,691	194,505,065,083	2,167,854,480,354	2,004,103,018,634	163,751,461,720				184,339,661,420	153,586,058,057	30,753,603,363
⑦ 내부거래	614,046,558,000	605,821,092,050	8,225,465,950	591,739,501,000	591,739,501,000					22,307,057,000	14,081,591,050	8,225,465,950
⑧ 예비비및기타	36,533,500,000	9,999,949,260	26,533,550,740	14,744,681,000	9,980,638,510	4,764,042,490				21,788,819,000	19,310,750	21,769,508,250