

# 세 입 총 괄 표

2018년도 본예산 일반회계,기타특별회계 전체

(단위:천원)

장·관·항	예산액	구성비	전년도예산액		비교증감	
				구성비		증감률
총 계	5,636,528,000	100.00 %	5,172,467,000	100.00 %	464,061,000	8.97%
100 지방세수입	1,728,276,000	30.66 %	1,550,400,000	29.97 %	177,876,000	11.47%
110 지방세	1,728,276,000	30.66 %	1,550,400,000	29.97 %	177,876,000	11.47%
111 보통세	1,369,461,000	24.30 %	1,212,400,000	23.44 %	157,061,000	12.95%
112 목적세	352,861,000	6.26 %	332,000,000	6.42 %	20,861,000	6.28%
113 지난년도수입	5,954,000	0.11 %	6,000,000	0.12 %	△46,000	△0.77%
200 세외수입	98,378,933	1.75 %	102,107,737	1.97 %	△3,728,804	△3.65%
210 경상적세외수입	20,942,495	0.37 %	24,531,486	0.47 %	△3,588,991	△14.63%
211 재산임대수입	2,439,896	0.04 %	1,584,857	0.03 %	855,039	53.95%
212 사용료수입	3,817,602	0.07 %	4,088,298	0.08 %	△270,696	△6.62%
213 수수료수입	2,884,100	0.05 %	2,562,385	0.05 %	321,715	12.56%
214 사업수입	1,099,600	0.02 %	1,323,470	0.03 %	△223,870	△16.92%
215 징수교부금수입	4,946,490	0.09 %	8,513,700	0.16 %	△3,567,210	△41.90%
216 이자수입	5,754,807	0.10 %	6,458,776	0.12 %	△703,969	△10.90%
220 임시적세외수입	77,436,438	1.37 %	77,576,251	1.50 %	△139,813	△0.18%
221 재산매각수입	6,330,000	0.11 %	7,716,000	0.15 %	△1,386,000	△17.96%
222 부담금	29,337,411	0.52 %	31,530,449	0.61 %	△2,193,038	△6.96%
223 과징금및과태료등	884,000	0.02 %	689,500	0.01 %	194,500	28.21%
224 기타수입	40,575,027	0.72 %	37,340,302	0.72 %	3,234,725	8.66%
225 지난연도수입	310,000	0.01 %	300,000	0.01 %	10,000	3.33%
300 지방교부세	621,497,000	11.03 %	589,960,000	11.41 %	31,537,000	5.35%
310 지방교부세	621,497,000	11.03 %	589,960,000	11.41 %	31,537,000	5.35%
311 지방교부세	621,497,000	11.03 %	589,960,000	11.41 %	31,537,000	5.35%
500 보조금	2,953,392,579	52.40 %	2,696,047,802	52.12 %	257,344,777	9.55%
510 국고보조금등	2,953,392,579	52.40 %	2,696,047,802	52.12 %	257,344,777	9.55%
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700 보전수입등및내부거래	234,983,488	4.17 %	233,951,461	4.52 %	1,032,027	0.44%
710 보전수입등	73,791,072	1.31 %	87,320,461	1.69 %	△13,529,389	△15.49%
711 잉여금	65,878,702	1.17 %	79,784,871	1.54 %	△13,906,169	△17.43%
713 융자금원금수입	7,912,370	0.14 %	7,535,590	0.15 %	376,780	5.00%
720 내부거래	161,192,416	2.86 %	146,631,000	2.83 %	14,561,416	9.93%
721 전입금	161,192,416	2.86 %	146,631,000	2.83 %	14,561,416	9.93%