

○ 목별조서

【도청소재도시건설 특별회계】 【내포신도시건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉔	전년도 이월액 ㉕	예산현액 ㉖=㉔+㉕	징 수 결 정 액 ㉗	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	9,221,000,000	14,513,770,936	23,734,770,936	23,745,413,287	23,745,413,287		23,745,413,287		
내포신도시건설과	9,221,000,000	14,513,770,936	23,734,770,936	23,745,413,287	23,745,413,287		23,745,413,287		
200 세외수입	1,460,000,000		1,460,000,000	1,471,092,530	1,471,092,530		1,471,092,530		
210 경상적세외수입	260,000,000		260,000,000	266,732,110	266,732,110		266,732,110		
216 이자수입	260,000,000		260,000,000	266,732,110	266,732,110		266,732,110		
216-01 공공예금이자수입	260,000,000		260,000,000	266,712,050	266,712,050		266,712,050		
216-06 기타이자수입				20,060	20,060		20,060		
220 임시적세외수입	1,200,000,000		1,200,000,000	1,204,360,420	1,204,360,420		1,204,360,420		
222 부담금	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000		1,200,000,000		
222-01 자치단체간부담금	1,200,000,000		1,200,000,000	1,200,000,000	1,200,000,000		1,200,000,000		
224 기타수입				4,360,420	4,360,420		4,360,420		
224-06 그외수입				4,360,420	4,360,420		4,360,420		
500 보조금	571,000,000		571,000,000	571,000,000	571,000,000		571,000,000		
510 국고보조금등	571,000,000		571,000,000	571,000,000	571,000,000		571,000,000		
511 국고보조금등	571,000,000		571,000,000	571,000,000	571,000,000		571,000,000		
511-01 국고보조금	571,000,000		571,000,000	571,000,000	571,000,000		571,000,000		
700 보전수입등및내부거래	7,190,000,000	14,513,770,936	21,703,770,936	21,703,320,757	21,703,320,757		21,703,320,757		
710 보전수입등	259,000,000	14,513,770,936	14,772,770,936	14,772,320,757	14,772,320,757		14,772,320,757		

【도청소재도시건설 특별회계】 【내포신도시건설과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
711 잉여금	259,000,000		259,000,000	258,549,821	258,549,821		258,549,821		
711-01 순세계잉여금	259,000,000		259,000,000	258,549,821	258,549,821		258,549,821		
712 전년도이월금		14,513,770,936	14,513,770,936	14,513,770,936	14,513,770,936		14,513,770,936		
712-03 전년도이월사업비		14,513,770,936	14,513,770,936	14,513,770,936	14,513,770,936		14,513,770,936		
720 내부거래	6,931,000,000		6,931,000,000	6,931,000,000	6,931,000,000		6,931,000,000		
721 전입금	6,931,000,000		6,931,000,000	6,931,000,000	6,931,000,000		6,931,000,000		
721-03 기타회계전입금	6,931,000,000		6,931,000,000	6,931,000,000	6,931,000,000		6,931,000,000		

【안면도관광지개발 특별회계】 【관광마케팅과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	7,598,000,000	11,214,051,830	18,812,051,830	19,408,215,165	19,408,215,165		19,408,215,165		
관광마케팅과	7,598,000,000	11,214,051,830	18,812,051,830	19,408,215,165	19,408,215,165		19,408,215,165		
200 세외수입				145,396,840	145,396,840		145,396,840		
210 경상적세외수입				115,479,540	115,479,540		115,479,540		
216 이자수입				115,479,540	115,479,540		115,479,540		
216-01 공공예금이자수입				115,479,540	115,479,540		115,479,540		
220 임시적세외수입				29,917,300	29,917,300		29,917,300		
224 기타수입				29,917,300	29,917,300		29,917,300		
224-06 그외수입				29,917,300	29,917,300		29,917,300		
700 보전수입등및내부거래	7,598,000,000	11,214,051,830	18,812,051,830	19,262,818,325	19,262,818,325		19,262,818,325		
710 보전수입등		11,214,051,830	11,214,051,830	11,664,818,325	11,664,818,325		11,664,818,325		
711 잉여금				450,766,495	450,766,495		450,766,495		
711-01 순세계잉여금				450,766,495	450,766,495		450,766,495		
712 전년도이월금		11,214,051,830	11,214,051,830	11,214,051,830	11,214,051,830		11,214,051,830		
712-03 전년도이월사업비		11,214,051,830	11,214,051,830	11,214,051,830	11,214,051,830		11,214,051,830		
720 내부거래	7,598,000,000		7,598,000,000	7,598,000,000	7,598,000,000		7,598,000,000		
721 전입금	7,598,000,000		7,598,000,000	7,598,000,000	7,598,000,000		7,598,000,000		
721-03 기타회계전입금	7,598,000,000		7,598,000,000	7,598,000,000	7,598,000,000		7,598,000,000		

【의료급여기금 특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	292,544,150,000		292,544,150,000	292,517,903,752	292,517,903,752		292,517,903,752		
복지정책과	292,544,150,000		292,544,150,000	292,517,903,752	292,517,903,752		292,517,903,752		
200 세외수입	16,885,678,000		16,885,678,000	16,859,431,300	16,859,431,300		16,859,431,300		
210 경상적세외수입	178,446,000		178,446,000	178,892,620	178,892,620		178,892,620		
216 이자수입	178,446,000		178,446,000	178,892,620	178,892,620		178,892,620		
216-01 공공예금이자수입	178,446,000		178,446,000	178,892,620	178,892,620		178,892,620		
220 임시적세외수입	16,707,232,000		16,707,232,000	16,680,538,680	16,680,538,680		16,680,538,680		
222 부담금	15,303,811,000		15,303,811,000	15,303,811,000	15,303,811,000		15,303,811,000		
222-01 자치단체간부담금	15,303,811,000		15,303,811,000	15,303,811,000	15,303,811,000		15,303,811,000		
223 과징금및과태료등	168,209,000		168,209,000	141,515,600	141,515,600		141,515,600		
223-01 과징금	168,209,000		168,209,000	141,515,600	141,515,600		141,515,600		
224 기타수입	1,235,212,000		1,235,212,000	1,235,212,080	1,235,212,080		1,235,212,080		
224-04 시·도비반환금수입	1,235,212,000		1,235,212,000	1,235,212,080	1,235,212,080		1,235,212,080		
500 보조금	234,777,985,000		234,777,985,000	234,777,985,000	234,777,985,000		234,777,985,000		
510 국고보조금등	234,777,985,000		234,777,985,000	234,777,985,000	234,777,985,000		234,777,985,000		
511 국고보조금등	234,777,985,000		234,777,985,000	234,777,985,000	234,777,985,000		234,777,985,000		
511-01 국고보조금	234,777,985,000		234,777,985,000	234,777,985,000	234,777,985,000		234,777,985,000		
700 보전수입등및내부거래	40,880,487,000		40,880,487,000	40,880,487,452	40,880,487,452		40,880,487,452		
710 보전수입등	1,304,496,000		1,304,496,000	1,304,496,452	1,304,496,452		1,304,496,452		

【의료급여기금 특별회계】 【복지정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징수 결정액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
711 잉여금	1,304,496,000		1,304,496,000	1,304,496,452	1,304,496,452		1,304,496,452		
711-01 순세계잉여금	1,304,496,000		1,304,496,000	1,304,496,452	1,304,496,452		1,304,496,452		
720 내부거래	39,575,991,000		39,575,991,000	39,575,991,000	39,575,991,000		39,575,991,000		
721 전입금	39,575,991,000		39,575,991,000	39,575,991,000	39,575,991,000		39,575,991,000		
721-03 기타회계전입금	39,575,991,000		39,575,991,000	39,575,991,000	39,575,991,000		39,575,991,000		

【광역교통시설 특별회계】 【도로교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	4,183,000,000	10,587,486,390	14,770,486,390	14,511,294,953	14,523,516,273	12,221,320	14,511,294,953		
도로교통과	4,183,000,000	10,587,486,390	14,770,486,390	14,511,294,953	14,523,516,273	12,221,320	14,511,294,953		
200 세외수입	500,000,000		500,000,000	240,290,260	252,511,580	12,221,320	240,290,260		
210 경상적세외수입	200,000,000		200,000,000	181,312,940	181,312,940		181,312,940		
216 이자수입	200,000,000		200,000,000	181,312,940	181,312,940		181,312,940		
216-01 공공예금이자수입	200,000,000		200,000,000	181,312,940	181,312,940		181,312,940		
220 임시적세외수입	300,000,000		300,000,000	58,977,320	71,198,640	12,221,320	58,977,320		
222 부담금	300,000,000		300,000,000	58,610,680	70,832,000	12,221,320	58,610,680		
222-02 일반부담금	300,000,000		300,000,000	58,610,680	70,832,000	12,221,320	58,610,680		
224 기타수입				366,640	366,640		366,640		
224-06 그외수입				366,640	366,640		366,640		
500 보조금	1,599,000,000		1,599,000,000	1,599,000,000	1,599,000,000		1,599,000,000		
510 국고보조금등	1,599,000,000		1,599,000,000	1,599,000,000	1,599,000,000		1,599,000,000		
511 국고보조금등	1,599,000,000		1,599,000,000	1,599,000,000	1,599,000,000		1,599,000,000		
511-02 국가균형발전특별회계보조금	1,599,000,000		1,599,000,000	1,599,000,000	1,599,000,000		1,599,000,000		
700 보전수입등및내부거래	2,084,000,000	10,587,486,390	12,671,486,390	12,672,004,693	12,672,004,693		12,672,004,693		
710 보전수입등	2,084,000,000	10,587,486,390	12,671,486,390	12,672,004,693	12,672,004,693		12,672,004,693		
711 잉여금	2,084,000,000		2,084,000,000	2,084,518,303	2,084,518,303		2,084,518,303		
711-01 순세계잉여금	2,084,000,000		2,084,000,000	2,084,518,303	2,084,518,303		2,084,518,303		

【광역교통시설 특별회계】 【도로교통과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
712 전년도이월금		10,587,486,390	10,587,486,390	10,587,486,390	10,587,486,390		10,587,486,390		
712-03 전년도이월사업비		10,587,486,390	10,587,486,390	10,587,486,390	10,587,486,390		10,587,486,390		

【학교용지부담금 특별회계】 【건축도시과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	21,650,000,000		21,650,000,000	32,618,123,602	32,618,123,602		32,618,123,602		
건축도시과	21,650,000,000		21,650,000,000	32,618,123,602	32,618,123,602		32,618,123,602		
200 세외수입	4,252,775,000		4,252,775,000	15,220,898,380	15,220,898,380		15,220,898,380		
210 경상적세외수입	252,775,000		252,775,000	324,234,730	324,234,730		324,234,730		
216 이자수입	252,775,000		252,775,000	324,234,730	324,234,730		324,234,730		
216-01 공공예금이자수입	252,775,000		252,775,000	324,234,730	324,234,730		324,234,730		
220 임시적세외수입	4,000,000,000		4,000,000,000	14,896,663,650	14,896,663,650		14,896,663,650		
222 부담금	4,000,000,000		4,000,000,000	14,896,663,650	14,896,663,650		14,896,663,650		
222-02 일반부담금	4,000,000,000		4,000,000,000	14,896,663,650	14,896,663,650		14,896,663,650		
700 보전수입등및내부거래	17,397,225,000		17,397,225,000	17,397,225,222	17,397,225,222		17,397,225,222		
710 보전수입등	17,397,225,000		17,397,225,000	17,397,225,222	17,397,225,222		17,397,225,222		
711 잉여금	17,397,225,000		17,397,225,000	17,397,225,222	17,397,225,222		17,397,225,222		
711-01 순세계잉여금	17,397,225,000		17,397,225,000	17,397,225,222	17,397,225,222		17,397,225,222		



【균형발전 특별회계】 【미래정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	40,179,000,000	1,000,000,000	41,179,000,000	41,002,433,680	41,002,433,680		41,002,433,680		
미래정책과	40,179,000,000	1,000,000,000	41,179,000,000	41,002,433,680	41,002,433,680		41,002,433,680		
200 세외수입	50,000,000		50,000,000	68,980,130	68,980,130		68,980,130		
210 경상적세외수입	50,000,000		50,000,000	68,980,130	68,980,130		68,980,130		
216 이자수입	50,000,000		50,000,000	68,980,130	68,980,130		68,980,130		
216-01 공공예금이자수입	50,000,000		50,000,000	68,980,130	68,980,130		68,980,130		
500 보조금	13,020,000,000	1,000,000,000	14,020,000,000	13,820,000,000	13,820,000,000		13,820,000,000		
510 국고보조금등	13,020,000,000	1,000,000,000	14,020,000,000	13,820,000,000	13,820,000,000		13,820,000,000		
511 국고보조금등	13,020,000,000	1,000,000,000	14,020,000,000	13,820,000,000	13,820,000,000		13,820,000,000		
511-02 국가균형발전특별회계보조금	13,020,000,000	1,000,000,000	14,020,000,000	13,820,000,000	13,820,000,000		13,820,000,000		
700 보전수입등및내부거래	27,109,000,000		27,109,000,000	27,113,453,550	27,113,453,550		27,113,453,550		
710 보전수입등	109,000,000		109,000,000	113,453,550	113,453,550		113,453,550		
711 잉여금	109,000,000		109,000,000	113,453,550	113,453,550		113,453,550		
711-01 순세계잉여금	109,000,000		109,000,000	113,453,550	113,453,550		113,453,550		
720 내부거래	27,000,000,000		27,000,000,000	27,000,000,000	27,000,000,000		27,000,000,000		
721 전입금	27,000,000,000		27,000,000,000	27,000,000,000	27,000,000,000		27,000,000,000		
721-03 기타회계전입금	27,000,000,000		27,000,000,000	27,000,000,000	27,000,000,000		27,000,000,000		

【특정부동산 지역자원시설세 특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
합 계	88,800,000,000	11,652,881,290	100,452,881,290	101,091,100,926	101,088,928,056		101,088,928,056	2,172,870	
소방행정과	88,800,000,000	11,652,881,290	100,452,881,290	101,091,100,926	101,088,928,056		101,088,928,056	2,172,870	
200 세외수입	2,565,472,000		2,565,472,000	3,203,690,491	3,201,517,621		3,201,517,621	2,172,870	
210 경상적세외수입	270,850,000		270,850,000	293,489,425	293,489,425		293,489,425		
216 이자수입	270,850,000		270,850,000	293,489,425	293,489,425		293,489,425		
216-01 공공예금이자수입	270,850,000		270,850,000	293,489,425	293,489,425		293,489,425		
220 임시적세외수입	2,294,622,000		2,294,622,000	2,910,201,066	2,908,028,196		2,908,028,196	2,172,870	
222 부담금	667,387,000		667,387,000	667,387,000	667,387,000		667,387,000		
222-01 자치단체간부담금	667,387,000		667,387,000	667,387,000	667,387,000		667,387,000		
223 과징금및과태료등	17,500,000		17,500,000	28,043,860	28,043,860		28,043,860		
223-04 위약금	17,500,000		17,500,000	28,043,860	28,043,860		28,043,860		
224 기타수입	1,609,735,000		1,609,735,000	2,213,916,996	2,211,744,126		2,211,744,126	2,172,870	
224-01 불용품매각대	491,606,000		491,606,000	692,911,599	692,911,599		692,911,599		
224-04 시·도비반환금수입	115,689,000		115,689,000	473,206,160	471,033,290		471,033,290	2,172,870	
224-06 그외수입	1,002,440,000		1,002,440,000	1,047,799,237	1,047,799,237		1,047,799,237		
225 지난연도수입				853,210	853,210		853,210		
225-01 지난연도수입				853,210	853,210		853,210		
300 지방교부세	17,109,519,000		17,109,519,000	17,109,519,000	17,109,519,000		17,109,519,000		
310 지방교부세	17,109,519,000		17,109,519,000	17,109,519,000	17,109,519,000		17,109,519,000		

【특정부동산 지역자원시설세 특별회계】 【소방행정과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징수 결정액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
311 지방교부세	17,109,519,000		17,109,519,000	17,109,519,000	17,109,519,000		17,109,519,000		
311-02 특별교부세	963,000,000		963,000,000	963,000,000	963,000,000		963,000,000		
311-04 소방안전교부세	16,146,519,000		16,146,519,000	16,146,519,000	16,146,519,000		16,146,519,000		
500 보조금	5,359,984,000		5,359,984,000	5,359,984,000	5,359,984,000		5,359,984,000		
510 국고보조금등	5,359,984,000		5,359,984,000	5,359,984,000	5,359,984,000		5,359,984,000		
511 국고보조금등	5,359,984,000		5,359,984,000	5,359,984,000	5,359,984,000		5,359,984,000		
511-01 국고보조금	1,037,453,000		1,037,453,000	1,037,453,000	1,037,453,000		1,037,453,000		
511-03 기금	4,322,531,000		4,322,531,000	4,322,531,000	4,322,531,000		4,322,531,000		
700 보전수입등및내부거래	63,765,025,000	11,652,881,290	75,417,906,290	75,417,907,435	75,417,907,435		75,417,907,435		
710 보전수입등	565,025,000	11,652,881,290	12,217,906,290	12,217,907,435	12,217,907,435		12,217,907,435		
711 잉여금	546,324,000		546,324,000	546,324,555	546,324,555		546,324,555		
711-01 순세계잉여금	546,324,000		546,324,000	546,324,555	546,324,555		546,324,555		
712 전년도이월금	18,701,000	11,652,881,290	11,671,582,290	11,671,582,880	11,671,582,880		11,671,582,880		
712-01 국고보조금사용잔액	18,701,000		18,701,000	18,701,590	18,701,590		18,701,590		
712-03 전년도이월사업비		11,652,881,290	11,652,881,290	11,652,881,290	11,652,881,290		11,652,881,290		
720 내부거래	63,200,000,000		63,200,000,000	63,200,000,000	63,200,000,000		63,200,000,000		
721 전입금	63,200,000,000		63,200,000,000	63,200,000,000	63,200,000,000		63,200,000,000		
721-03 기타회계전입금	63,200,000,000		63,200,000,000	63,200,000,000	63,200,000,000		63,200,000,000		



【특정자원 지역자원시설세 특별회계】 【경제정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 수 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
경제정책과	1,310,658,000		1,310,658,000	1,310,658,000	1,310,658,000		1,310,658,000		
500 보조금	1,310,658,000		1,310,658,000	1,310,658,000	1,310,658,000		1,310,658,000		
510 국고보조금등	1,310,658,000		1,310,658,000	1,310,658,000	1,310,658,000		1,310,658,000		
511 국고보조금등	1,310,658,000		1,310,658,000	1,310,658,000	1,310,658,000		1,310,658,000		
511-01 국고보조금	1,310,658,000		1,310,658,000	1,310,658,000	1,310,658,000		1,310,658,000		

【특정자원 지역자원시설세 특별회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
기후환경정책과	18,449,342,000	2,072,575,000	20,521,917,000	20,566,742,031	20,566,742,031		20,566,742,031		
200 세외수입	282,028,000		282,028,000	327,352,160	327,352,160		327,352,160		
210 경상적세외수입	37,367,000		37,367,000	67,537,320	67,537,320		67,537,320		
216 이자수입	37,367,000		37,367,000	67,537,320	67,537,320		67,537,320		
216-01 공공예금이자수입	35,049,000		35,049,000	58,841,580	58,841,580		58,841,580		
216-06 기타이자수입	2,318,000		2,318,000	8,695,740	8,695,740		8,695,740		
220 임시적세외수입	244,661,000		244,661,000	259,814,840	259,814,840		259,814,840		
224 기타수입	244,661,000		244,661,000	259,814,840	259,814,840		259,814,840		
224-04 시·도비반환금수입	243,891,000		243,891,000	259,542,770	259,542,770		259,542,770		
224-06 그외수입	770,000		770,000	272,070	272,070		272,070		
500 보조금	3,590,276,000		3,590,276,000	3,589,776,000	3,589,776,000		3,589,776,000		
510 국고보조금등	3,590,276,000		3,590,276,000	3,589,776,000	3,589,776,000		3,589,776,000		
511 국고보조금등	3,590,276,000		3,590,276,000	3,589,776,000	3,589,776,000		3,589,776,000		
511-01 국고보조금	3,590,276,000		3,590,276,000	3,589,776,000	3,589,776,000		3,589,776,000		
700 보전수입등및내부거래	14,577,038,000	2,072,575,000	16,649,613,000	16,649,613,871	16,649,613,871		16,649,613,871		
710 보전수입등	1,262,680,000	2,072,575,000	3,335,255,000	3,335,255,871	3,335,255,871		3,335,255,871		
711 잉여금	1,237,377,000		1,237,377,000	1,237,377,076	1,237,377,076		1,237,377,076		
711-01 순세계잉여금	1,237,377,000		1,237,377,000	1,237,377,076	1,237,377,076		1,237,377,076		
712 전년도이월금	25,303,000	2,072,575,000	2,097,878,000	2,097,878,795	2,097,878,795		2,097,878,795		

【특정자원 지역자원시설세 특별회계】 【기후환경정책과】

(단위:원)

과목 조직-장-관-항-목	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 수 정 액 라	수납액			불납결손액	미수납액
					수납총액 ①	환급액 ②	실제수납액 ③=①-②		
712-01 국고보조금사용잔액	25,303,000		25,303,000	25,303,795	25,303,795		25,303,795		
712-03 전년도이월사업비		2,072,575,000	2,072,575,000	2,072,575,000	2,072,575,000		2,072,575,000		
720 내부거래	13,314,358,000		13,314,358,000	13,314,358,000	13,314,358,000		13,314,358,000		
721 전입금	13,314,358,000		13,314,358,000	13,314,358,000	13,314,358,000		13,314,358,000		
721-03 기타회계전입금	13,314,358,000		13,314,358,000	13,314,358,000	13,314,358,000		13,314,358,000		