

## 가. 세입결산

○ 총괄(관별)

도청소재도시건설 특별회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	9,221,000,000	14,513,770,936	23,734,770,936	23,745,413,287	23,745,413,287		23,745,413,287		
200 세외수입	1,460,000,000		1,460,000,000	1,471,092,530	1,471,092,530		1,471,092,530		
210 경상적세외수입	260,000,000		260,000,000	266,732,110	266,732,110		266,732,110		
220 임시적세외수입	1,200,000,000		1,200,000,000	1,204,360,420	1,204,360,420		1,204,360,420		
500 보조금	571,000,000		571,000,000	571,000,000	571,000,000		571,000,000		
510 국고보조금등	571,000,000		571,000,000	571,000,000	571,000,000		571,000,000		
700 보전수입등및내부거래	7,190,000,000	14,513,770,936	21,703,770,936	21,703,320,757	21,703,320,757		21,703,320,757		
710 보전수입등	259,000,000	14,513,770,936	14,772,770,936	14,772,320,757	14,772,320,757		14,772,320,757		
720 내부거래	6,931,000,000		6,931,000,000	6,931,000,000	6,931,000,000		6,931,000,000		

안면도관광지개발 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	7,598,000,000	11,214,051,830	18,812,051,830	19,408,215,165	19,408,215,165		19,408,215,165		
200 세외수입				145,396,840	145,396,840		145,396,840		
210 경상적세외수입				115,479,540	115,479,540		115,479,540		
220 임시적세외수입				29,917,300	29,917,300		29,917,300		
700 보전수입등및내부거래	7,598,000,000	11,214,051,830	18,812,051,830	19,262,818,325	19,262,818,325		19,262,818,325		
710 보전수입등		11,214,051,830	11,214,051,830	11,664,818,325	11,664,818,325		11,664,818,325		
720 내부거래	7,598,000,000		7,598,000,000	7,598,000,000	7,598,000,000		7,598,000,000		

의료급여기금 특별회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	292,544,150,000		292,544,150,000	292,517,903,752	292,517,903,752		292,517,903,752		
200 세외수입	16,885,678,000		16,885,678,000	16,859,431,300	16,859,431,300		16,859,431,300		
210 경상적세외수입	178,446,000		178,446,000	178,892,620	178,892,620		178,892,620		
220 임시적세외수입	16,707,232,000		16,707,232,000	16,680,538,680	16,680,538,680		16,680,538,680		
500 보조금	234,777,985,000		234,777,985,000	234,777,985,000	234,777,985,000		234,777,985,000		
510 국고보조금등	234,777,985,000		234,777,985,000	234,777,985,000	234,777,985,000		234,777,985,000		
700 보전수입등및내부거래	40,880,487,000		40,880,487,000	40,880,487,452	40,880,487,452		40,880,487,452		
710 보전수입등	1,304,496,000		1,304,496,000	1,304,496,452	1,304,496,452		1,304,496,452		
720 내부거래	39,575,991,000		39,575,991,000	39,575,991,000	39,575,991,000		39,575,991,000		

광역교통시설 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	4,183,000,000	10,587,486,390	14,770,486,390	14,511,294,953	14,523,516,273	12,221,320	14,511,294,953		
200 세외수입	500,000,000		500,000,000	240,290,260	252,511,580	12,221,320	240,290,260		
210 경상적세외수입	200,000,000		200,000,000	181,312,940	181,312,940		181,312,940		
220 임시적세외수입	300,000,000		300,000,000	58,977,320	71,198,640	12,221,320	58,977,320		
500 보조금	1,599,000,000		1,599,000,000	1,599,000,000	1,599,000,000		1,599,000,000		
510 국고보조금등	1,599,000,000		1,599,000,000	1,599,000,000	1,599,000,000		1,599,000,000		
700 보전수입등및내부거래	2,084,000,000	10,587,486,390	12,671,486,390	12,672,004,693	12,672,004,693		12,672,004,693		
710 보전수입등	2,084,000,000	10,587,486,390	12,671,486,390	12,672,004,693	12,672,004,693		12,672,004,693		

학교용지부담금 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	21,650,000,000		21,650,000,000	32,618,123,602	32,618,123,602		32,618,123,602		
200 세외수입	4,252,775,000		4,252,775,000	15,220,898,380	15,220,898,380		15,220,898,380		
210 경상적세외수입	252,775,000		252,775,000	324,234,730	324,234,730		324,234,730		
220 임시적세외수입	4,000,000,000		4,000,000,000	14,896,663,650	14,896,663,650		14,896,663,650		
700 보전수입등및내부거래	17,397,225,000		17,397,225,000	17,397,225,222	17,397,225,222		17,397,225,222		
710 보전수입등	17,397,225,000		17,397,225,000	17,397,225,222	17,397,225,222		17,397,225,222		

균형발전 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	40,179,000,000	1,000,000,000	41,179,000,000	41,002,433,680	41,002,433,680		41,002,433,680		
200 세외수입	50,000,000		50,000,000	68,980,130	68,980,130		68,980,130		
210 경상적세외수입	50,000,000		50,000,000	68,980,130	68,980,130		68,980,130		
500 보조금	13,020,000,000	1,000,000,000	14,020,000,000	13,820,000,000	13,820,000,000		13,820,000,000		
510 국고보조금등	13,020,000,000	1,000,000,000	14,020,000,000	13,820,000,000	13,820,000,000		13,820,000,000		
700 보전수입등및내부거래	27,109,000,000		27,109,000,000	27,113,453,550	27,113,453,550		27,113,453,550		
710 보전수입등	109,000,000		109,000,000	113,453,550	113,453,550		113,453,550		
720 내부거래	27,000,000,000		27,000,000,000	27,000,000,000	27,000,000,000		27,000,000,000		

특정부동산 지역자원시설세 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	88,800,000,000	11,652,881,290	100,452,881,290	101,091,100,926	101,088,928,056		101,088,928,056	2,172,870	
200 세외수입	2,565,472,000		2,565,472,000	3,203,690,491	3,201,517,621		3,201,517,621	2,172,870	
210 경상적세외수입	270,850,000		270,850,000	293,489,425	293,489,425		293,489,425		
220 임시적세외수입	2,294,622,000		2,294,622,000	2,910,201,066	2,908,028,196		2,908,028,196	2,172,870	
300 지방교부세	17,109,519,000		17,109,519,000	17,109,519,000	17,109,519,000		17,109,519,000		
310 지방교부세	17,109,519,000		17,109,519,000	17,109,519,000	17,109,519,000		17,109,519,000		
500 보조금	5,359,984,000		5,359,984,000	5,359,984,000	5,359,984,000		5,359,984,000		
510 국고보조금등	5,359,984,000		5,359,984,000	5,359,984,000	5,359,984,000		5,359,984,000		
700 보전수입등및내부거래	63,765,025,000	11,652,881,290	75,417,906,290	75,417,907,435	75,417,907,435		75,417,907,435		
710 보전수입등	565,025,000	11,652,881,290	12,217,906,290	12,217,907,435	12,217,907,435		12,217,907,435		
720 내부거래	63,200,000,000		63,200,000,000	63,200,000,000	63,200,000,000		63,200,000,000		

특정자원 지역자원시설세 특별회계

(단위:원)

과목 장 - 관	예산액 ㉠	전년도 이월액 ㉡	예산현액 ㉢=㉠+㉡	징 결 수 정 액 ㉣	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	19,760,000,000	2,072,575,000	21,832,575,000	21,877,400,031	21,877,400,031		21,877,400,031		
200 세외수입	282,028,000		282,028,000	327,352,160	327,352,160		327,352,160		
210 경상적세외수입	37,367,000		37,367,000	67,537,320	67,537,320		67,537,320		
220 임시적세외수입	244,661,000		244,661,000	259,814,840	259,814,840		259,814,840		
500 보조금	4,900,934,000		4,900,934,000	4,900,434,000	4,900,434,000		4,900,434,000		
510 국고보조금등	4,900,934,000		4,900,934,000	4,900,434,000	4,900,434,000		4,900,434,000		
700 보전수입등및내부거래	14,577,038,000	2,072,575,000	16,649,613,000	16,649,613,871	16,649,613,871		16,649,613,871		
710 보전수입등	1,262,680,000	2,072,575,000	3,335,255,000	3,335,255,871	3,335,255,871		3,335,255,871		
720 내부거래	13,314,358,000		13,314,358,000	13,314,358,000	13,314,358,000		13,314,358,000		