

가. 세입결산

○ 총괄(관별)

일반회계

(단위:원)

과목 장 - 관	예산액 가	전년도 이월액 나	예산현액 다=가+나	징 수 결 정 액 라	수납액			불납결손액	미수납액
					수납총액①	환급액②	실제수납액 ③=①-②		
합 계	5,541,022,874,000	255,089,502,824	5,796,112,376,824	5,792,037,155,392	5,773,391,009,787	22,909,745,706	5,750,481,264,081	3,871,878,610	37,684,012,701
100 지방세수입	1,786,670,000,000		1,786,670,000,000	1,809,038,198,080	1,790,898,467,170	17,749,585,560	1,773,148,881,610	3,661,211,750	32,228,104,720
110 지방세	1,786,670,000,000		1,786,670,000,000	1,809,038,198,080	1,790,898,467,170	17,749,585,560	1,773,148,881,610	3,661,211,750	32,228,104,720
200 세외수입	85,144,903,000		85,144,903,000	114,084,115,347	109,132,914,948	715,374,442	108,417,540,506	210,666,860	5,455,907,981
210 경상적세외수입	22,557,274,000		22,557,274,000	25,584,273,786	24,852,263,371	6,577,059	24,845,686,312	82,600	738,504,874
220 임시적세외수입	62,587,629,000		62,587,629,000	88,499,841,561	84,280,651,577	708,797,383	83,571,854,194	210,584,260	4,717,403,107
300 지방교부세	770,981,172,000		770,981,172,000	772,271,172,000	772,271,172,000		772,271,172,000		
310 지방교부세	770,981,172,000		770,981,172,000	772,271,172,000	772,271,172,000		772,271,172,000		
500 보조금	2,732,097,736,000	43,481,240,000	2,775,578,976,000	2,716,180,363,000	2,720,609,665,980	4,429,302,980	2,716,180,363,000		
510 국고보조금등	2,732,097,736,000	43,481,240,000	2,775,578,976,000	2,716,180,363,000	2,720,609,665,980	4,429,302,980	2,716,180,363,000		
700 보전수입등및내부거래	166,129,063,000	211,608,262,824	377,737,325,824	380,463,306,965	380,478,789,689	15,482,724	380,463,306,965		
710 보전수입등	160,729,063,000	211,608,262,824	372,337,325,824	375,103,306,965	375,118,789,689	15,482,724	375,103,306,965		
720 내부거래	5,400,000,000		5,400,000,000	5,360,000,000	5,360,000,000		5,360,000,000		