

(9)-2. 기능별 성질별 결산액
일반회계

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	4,324,615,585,497	229,540,016,429	229,540,016,429	208,728,857,057	6,240,701,810	8,977,218,634	5,593,238,928	106,053,165,568	66,234,530,310	30,140,302,331
010 일반공공행정	468,041,558,622	234,662,920	234,662,920	0	0	0	234,662,920	38,803,815,826	29,926,351,906	11,131,863,956
011 입법및선거관리	4,419,629,930	43,327,470	43,327,470	0	0	0	43,327,470	4,191,171,160	1,080,372,360	692,866,860
013 지방행정·재정지원	395,031,212,540	0	0	0	0	0	0	3,627,945,210	2,372,825,330	1,286,994,100
016 일반행정	68,590,716,152	191,335,450	191,335,450	0	0	0	191,335,450	30,984,699,456	26,473,154,216	9,152,002,996
020 공공질서및안전	227,640,080,717	119,266,850	119,266,850	0	0	0	119,266,850	18,570,290,496	12,301,872,234	5,501,200,680
025 재난방재·민방위	227,640,080,717	119,266,850	119,266,850	0	0	0	119,266,850	18,570,290,496	12,301,872,234	5,501,200,680
050 교육	278,629,238,500	0	0	0	0	0	0	21,347,940	16,221,940	16,221,940
051 유아및초등교육	265,550,677,940	0	0	0	0	0	0	21,347,940	16,221,940	16,221,940
052 고등교육	7,210,331,560	0	0	0	0	0	0	0	0	0
053 평생·직업교육	5,868,229,000	0	0	0	0	0	0	0	0	0
060 문화및관광	178,094,839,197	0	0	0	0	0	0	1,425,603,520	1,077,922,630	926,419,070
061 문화예술	81,515,000,830	0	0	0	0	0	0	357,731,620	269,618,120	129,641,800
062 관광	25,239,476,701	0	0	0	0	0	0	635,804,880	456,324,990	454,797,750
063 체육	71,340,361,666	0	0	0	0	0	0	432,067,020	351,979,520	341,979,520
070 환경보호	318,625,719,610	130,942,510	130,942,510	0	0	0	130,942,510	1,371,219,380	358,736,990	83,760,000
071 상하수도·수질	283,901,382,530	39,277,850	39,277,850	0	0	0	39,277,850	767,926,180	72,200,000	25,200,000
072 폐기물	18,889,911,000	0	0	0	0	0	0	0	0	0
073 대기	2,991,828,940	0	0	0	0	0	0	20,200,270	0	0
074 자연	5,270,753,000	0	0	0	0	0	0	169,520,000	0	0
076 환경보호일반	7,571,844,140	91,664,660	91,664,660	0	0	0	91,664,660	413,572,930	286,536,990	58,560,000
080 사회복지	1,153,421,428,200	85,767,410	85,767,410	0	0	0	85,767,410	1,171,660,520	684,710,690	631,741,360
081 기초생활보장	201,907,871,200	0	0	0	0	0	0	8,008,400	8,008,400	8,008,400
082 취약계층지원	136,476,703,370	0	0	0	0	0	0	75,359,760	68,686,530	30,717,200

구분 분야별	200									
	203				204				205	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
합계	624,332,760	140,688,830	1,426,372,890	803,111,890	14,278,877,150	800,963,890	7,478,013,920	5,999,899,340	2,868,871,380	705,193,540
010 일반공공행정	0	0	884,034,400	1,080,000	770,331,750	0	0	770,331,750	2,868,871,380	705,193,540
011 입법및선거관리	0	0	76,679,820	0	38,979,520	0	0	38,979,520	2,868,871,380	705,193,540
013 지방행정·재정지원	0	0	238,336,290	0	644,036,020	0	0	644,036,020	0	0
016 일반행정	0	0	569,018,290	1,080,000	87,316,210	0	0	87,316,210	0	0
020 공공질서및안전	0	0	123,144,790	0	4,918,232,340	0	0	4,918,232,340	0	0
025 재난방재·민방위	0	0	123,144,790	0	4,918,232,340	0	0	4,918,232,340	0	0
050 교육	0	0	5,126,000	0	0	0	0	0	0	0
051 유아및초등교육	0	0	5,126,000	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	0	0	49,985,900	0	0	0	0	0	0	0
061 문화예술	0	0	35,001,400	0	0	0	0	0	0	0
062 관광	0	0	9,342,000	0	0	0	0	0	0	0
063 체육	0	0	5,642,500	0	0	0	0	0	0	0
070 환경보호	0	0	34,510,100	0	0	0	0	0	0	0
071 상하수도·수질	0	0	2,565,000	0	0	0	0	0	0	0
072 폐기물	0	0	0	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0	0	0	0
076 환경보호일반	0	0	31,945,100	0	0	0	0	0	0	0
080 사회복지	0	0	62,355,530	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	0	6,673,230	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-06 민간인국외여비
합계	8,483,700,930	2,827,378,580	1,666,880,860	3,989,441,490	2,113,183,143,517	11,899,087,034	319,381,770	614,742,180	7,109,089,600	11,861,100
010 일반공공행정	1,917,448,200	780,009,100	1,137,439,100	0	394,925,737,456	986,639,810	190,106,450	0	0	0
011 입법및선거관리	0	0	0	0	8,697,340	8,697,340	0	0	0	0
013 지방행정·재정지원	85,000,000	85,000,000	0	0	369,618,936,300	4,400,000	0	0	0	0
016 일반행정	1,832,448,200	695,009,100	1,137,439,100	0	25,298,103,816	973,542,470	190,106,450	0	0	0
020 공공질서및안전	27,099,590	0	13,800,000	13,299,590	13,075,512,784	8,275,518,784	0	604,422,180	7,109,089,600	0
025 재난방재·민방위	27,099,590	0	13,800,000	13,299,590	13,075,512,784	8,275,518,784	0	604,422,180	7,109,089,600	0
050 교육	0	0	0	0	10,057,879,000	10,320,000	0	10,320,000	0	0
051 유아및초등교육	0	0	0	0	4,179,330,000	0	0	0	0	0
052 고등교육	0	0	0	0	10,320,000	10,320,000	0	10,320,000	0	0
053 평생·직업교육	0	0	0	0	5,868,229,000	0	0	0	0	0
060 문화및관광	293,490,690	131,852,800	161,637,890	0	59,438,461,247	1,799,635,310	0	0	0	0
061 문화예술	48,907,800	48,907,800	0	0	26,772,096,500	0	0	0	0	0
062 관광	170,137,890	8,500,000	161,637,890	0	8,211,073,721	666,200	0	0	0	0
063 체육	74,445,000	74,445,000	0	0	24,455,291,026	1,798,969,110	0	0	0	0
070 환경보호	928,931,180	846,181,180	0	82,750,000	9,316,890,140	1,901,000	0	0	0	0
071 상하수도·수질	676,661,180	676,661,180	0	0	1,458,716,960	0	0	0	0	0
072 폐기물	0	0	0	0	1,672,911,000	0	0	0	0	0
073 대기	0	0	0	0	2,465,987,670	1,901,000	0	0	0	0
074 자연	169,520,000	169,520,000	0	0	1,580,233,000	0	0	0	0	0
076 환경보호일반	82,750,000	0	0	82,750,000	2,139,041,510	0	0	0	0	0
080 사회복지	405,945,500	405,945,500	0	0	1,100,372,827,480	136,995,320	121,275,320	0	0	0
081 기초생활보장	0	0	0	0	178,420,888,000	0	0	0	0	0
082 취약계층지원	0	0	0	0	130,168,631,610	0	0	0	0	0

구분 분야별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조금
합계	39,033,679,600	31,723,212,000	7,310,467,600	78,096,641	78,096,641	50,941,814,920	50,941,814,920	87,661,947,566	308,258,250	38,334,193,615
010 일반공공행정	0	0	0	0	0	5,342,187,000	5,342,187,000	4,628,537,140	0	1,900,900,070
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	152,187,000	152,187,000	0	0	0
016 일반행정	0	0	0	0	0	5,190,000,000	5,190,000,000	4,628,537,140	0	1,900,900,070
020 공공질서및안전	0	0	0	0	0	0	0	17,000,000	0	17,000,000
025 재난방재·민방위	0	0	0	0	0	0	0	17,000,000	0	17,000,000
050 교육	0	0	0	0	0	5,302,229,000	5,302,229,000	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	5,302,229,000	5,302,229,000	0	0	0
060 문화및관광	0	0	0	0	0	7,916,544,000	7,916,544,000	18,860,023,337	0	17,770,985,816
061 문화예술	0	0	0	0	0	4,916,544,000	4,916,544,000	5,048,829,000	0	4,561,579,000
062 관광	0	0	0	0	0	3,000,000,000	3,000,000,000	627,787,521	0	26,000,000
063 체육	0	0	0	0	0	0	0	13,183,406,816	0	13,183,406,816
070 환경보호	0	0	0	0	0	150,000,000	150,000,000	1,910,228,510	0	1,854,262,000
071 상하수도·수질	0	0	0	0	0	150,000,000	150,000,000	9,020,000	0	0
072 폐기물	0	0	0	0	0	0	0	33,100,000	0	16,000,000
073 대기	0	0	0	0	0	0	0	65,000,000	0	65,000,000
074 자연	0	0	0	0	0	0	0	452,833,000	0	443,333,000
076 환경보호일반	0	0	0	0	0	0	0	1,350,275,510	0	1,329,929,000
080 사회복지	0	0	0	0	0	1,743,000,000	1,743,000,000	24,068,852,860	62,349,110	2,407,072,710
081 기초생활보장	0	0	0	0	0	0	0	1,600,700,000	0	0
082 취약계층지원	0	0	0	0	0	0	0	10,957,277,310	0	0

(단위: 원)

구분 분야별	300									
	307							308		
	307-03 사회단체보조금	307-04 민간행사보조금	307-05 민간위탁금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금
합계	1,116,863,640	1,738,476,510	15,586,882,651	387,868,000	7,620,000,000	9,052,554,000	13,516,850,900	1,910,870,080,246	1,530,108,735,200	25,752,077,550
010 일반공공행정	1,116,863,640	243,312,850	809,592,580	387,868,000	0	0	170,000,000	382,346,325,746	5,654,491,250	22,652,000,000
011 입법및선거관리	0	0	0	0	0	0	0	0	0	0
013 지방행정·재정지원	0	0	0	0	0	0	0	368,019,000,000	795,000,000	22,652,000,000
016 일반행정	1,116,863,640	243,312,850	809,592,580	387,868,000	0	0	170,000,000	14,327,325,746	4,859,491,250	0
020 공공질서및안전	0	0	0	0	0	0	0	4,724,679,000	4,724,679,000	0
025 재난방재·민방위	0	0	0	0	0	0	0	4,724,679,000	4,724,679,000	0
050 교육	0	0	0	0	0	0	0	4,745,330,000	4,745,330,000	0
051 유아및초등교육	0	0	0	0	0	0	0	4,179,330,000	4,179,330,000	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	566,000,000	566,000,000	0
060 문화및관광	0	536,605,000	552,432,521	0	0	0	0	30,837,916,500	30,837,916,500	0
061 문화예술	0	487,250,000	0	0	0	0	0	16,806,723,500	16,806,723,500	0
062 관광	0	49,355,000	552,432,521	0	0	0	0	4,582,620,000	4,582,620,000	0
063 체육	0	0	0	0	0	0	0	9,448,573,000	9,448,573,000	0
070 환경보호	0	55,966,510	0	0	0	0	0	7,245,260,630	4,520,516,000	2,594,547,630
071 상하수도·수질	0	9,020,000	0	0	0	0	0	1,299,696,960	990,000,000	309,696,960
072 폐기물	0	17,100,000	0	0	0	0	0	1,639,811,000	1,509,614,000	0
073 대기	0	0	0	0	0	0	0	2,399,086,670	114,236,000	2,284,850,670
074 자연	0	9,500,000	0	0	0	0	0	1,127,400,000	1,127,400,000	0
076 환경보호일반	0	20,346,510	0	0	0	0	0	779,266,000	779,266,000	0
080 사회복지	0	193,963,700	8,058,616,440	0	0	0	13,346,850,900	1,074,423,979,300	1,074,423,979,300	0
081 기초생활보장	0	0	0	0	0	0	1,600,700,000	176,820,188,000	176,820,188,000	0
082 취약계층지원	0	0	5,868,243,000	0	0	0	5,089,034,310	119,211,354,300	119,211,354,300	0

(단위: 원)

구분 분야별	300	400								
	311	계	401					402		403
	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조	편성목계
합계	819,148,840	1,438,986,967,323	235,928,384,656	232,903,258,556	2,402,038,440	603,314,660	19,773,000	40,623,755,500	40,623,755,500	1,140,589,724,440
010 일반공공행정	731,486,290	11,694,972,820	1,014,318,560	1,014,318,560	0	0	0	815,915,880	815,915,880	7,117,270,440
011 입법및선거관리	0	176,433,960	29,930,000	29,930,000	0	0	0	0	0	0
013 지방행정·재정지원	731,486,290	427,331,030	0	0	0	0	0	0	0	27,357,000
016 일반행정	0	11,091,207,830	984,388,560	984,388,560	0	0	0	815,915,880	815,915,880	7,089,913,440
020 공공질서및안전	0	184,952,060,487	47,212,768,470	46,697,607,770	250,461,260	264,699,440	0	0	0	124,215,378,000
025 재난방재·민방위	0	184,952,060,487	47,212,768,470	46,697,607,770	250,461,260	264,699,440	0	0	0	124,215,378,000
050 교육	0	0	0	0	0	0	0	0	0	0
051 유아및초등교육	0	0	0	0	0	0	0	0	0	0
052 고등교육	0	0	0	0	0	0	0	0	0	0
053 평생·직업교육	0	0	0	0	0	0	0	0	0	0
060 문화및관광	24,342,100	115,644,613,420	8,189,224,800	8,180,569,000	0	8,655,800	0	74,657,620	74,657,620	107,380,731,000
061 문화예술	0	53,954,244,800	8,189,224,800	8,180,569,000	0	8,655,800	0	0	0	45,765,020,000
062 관광	0	16,253,711,000	0	0	0	0	0	0	0	16,253,711,000
063 체육	24,342,100	45,436,657,620	0	0	0	0	0	74,657,620	74,657,620	45,362,000,000
070 환경보호	0	306,897,483,720	2,161,481,710	2,140,009,710	19,446,000	2,026,000	0	48,691,000	48,691,000	304,678,312,000
071 상하수도·수질	0	280,731,062,000	0	0	0	0	0	0	0	280,731,062,000
072 폐기물	0	17,217,000,000	0	0	0	0	0	0	0	17,217,000,000
073 대기	0	505,641,000	0	0	0	0	0	48,691,000	48,691,000	456,950,000
074 자연	0	3,521,000,000	0	0	0	0	0	0	0	3,521,000,000
076 환경보호일반	0	4,922,780,720	2,161,481,710	2,140,009,710	19,446,000	2,026,000	0	0	0	2,752,300,000
080 사회복지	0	27,883,575,010	683,656,010	683,656,010	0	0	0	2,239,691,000	2,239,691,000	24,960,228,000
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
082 취약계층지원	0	6,232,712,000	0	0	0	0	0	504,316,000	504,316,000	5,728,396,000

(단위: 원)

구분 분야별	700			800			
	705			계	802		
	705-02 예수금이자상환	705-03 시·도지역개발기금예수금 원금상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-03 과오납금등
합계	2,282,000,000	8,619,565,000	10,089,056,730	10,467,321,330	10,467,321,330	9,193,367,230	1,273,954,100
010 일반공공행정	2,282,000,000	0	4,075,000,000	1,025,369,600	1,025,369,600	20,344,600	1,005,025,000
011 입법및선거관리	0	0	0	0	0	0	0
013 지방행정·재정지원	2,282,000,000	0	4,075,000,000	0	0	0	0
016 일반행정	0	0	0	1,025,369,600	1,025,369,600	20,344,600	1,005,025,000
020 공공질서및안전	0	900,000,000	1,260,000,000	62,950,100	62,950,100	62,950,100	0
025 재난방재·민방위	0	900,000,000	1,260,000,000	62,950,100	62,950,100	62,950,100	0
050 교육	0	0	0	11,560	11,560	11,560	0
051 유아및초등교육	0	0	0	0	0	0	0
052 고등교육	0	0	0	11,560	11,560	11,560	0
053 평생·직업교육	0	0	0	0	0	0	0
060 문화및관광	0	0	0	48,490,410	48,490,410	48,490,410	0
061 문화예술	0	0	0	30,927,910	30,927,910	30,927,910	0
062 관광	0	0	0	1,216,500	1,216,500	1,216,500	0
063 체육	0	0	0	16,346,000	16,346,000	16,346,000	0
070 환경보호	0	500,000,000	395,000,000	14,183,860	14,183,860	14,183,860	0
071 상하수도·수질	0	500,000,000	395,000,000	9,399,540	9,399,540	9,399,540	0
072 폐기물	0	0	0	0	0	0	0
073 대기	0	0	0	0	0	0	0
074 자연	0	0	0	0	0	0	0
076 환경보호일반	0	0	0	4,784,320	4,784,320	4,784,320	0
080 사회복지	0	0	0	431,481,780	431,481,780	431,481,780	0
081 기초생활보장	0	0	0	2,858,800	2,858,800	2,858,800	0
082 취약계층지원	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-06 민간인국외여비
084 보육·가족및여성	0	0	0	0	385,247,538,780	720,000	0	0	0	0
085 노인·청소년	0	0	0	0	389,638,468,960	0	0	0	0	0
086 노동	0	0	0	0	6,187,461,700	0	0	0	0	0
087 보훈	0	0	0	0	801,539,110	82,190,000	82,190,000	0	0	0
088 주택	320,000,000	320,000,000	0	0	32,300,000	0	0	0	0	0
089 사회복지일반	85,945,500	85,945,500	0	0	9,875,999,320	54,085,320	39,085,320	0	0	0
090 보건	485,986,000	0	0	485,986,000	56,614,448,140	22,499,000	8,000,000	0	0	0
091 보건의료	485,986,000	0	0	485,986,000	51,923,542,140	20,204,000	8,000,000	0	0	0
093 식품의약품안전	0	0	0	0	4,690,906,000	2,295,000	0	0	0	0
100 농림해양수산	3,691,483,000	230,270,000	53,807,100	3,407,405,900	348,819,485,229	440,367,840	0	0	0	11,861,100
101 농업·농촌	3,507,286,730	109,270,000	53,807,100	3,344,209,630	323,177,232,399	338,875,300	0	0	0	11,861,100
102 임업·산촌	10,074,000	0	0	10,074,000	7,355,238,390	2,000,000	0	0	0	0
103 해양수산·어촌	174,122,270	121,000,000	0	53,122,270	18,287,014,440	99,492,540	0	0	0	0
110 산업·중소기업	260,217,170	18,000,000	242,217,170	0	40,417,814,440	3,236,800	0	0	0	0
111 산업금융지원	0	0	0	0	11,181,310,150	0	0	0	0	0
112 산업기술지원	0	0	0	0	9,008,561,420	0	0	0	0	0
113 무역및투자유치	110,526,450	0	110,526,450	0	3,137,999,500	0	0	0	0	0
114 산업진흥·고도화	131,690,720	0	131,690,720	0	13,657,672,450	3,236,800	0	0	0	0
115 에너지및자원개발	18,000,000	18,000,000	0	0	16,500,000	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	3,415,770,920	0	0	0	0	0
120 수송및교통	154,700,000	154,700,000	0	0	18,209,439,101	0	0	0	0	0
121 도로	0	0	0	0	305,787,651	0	0	0	0	0
126 대중교통·물류등기타	154,700,000	154,700,000	0	0	17,903,651,450	0	0	0	0	0
140 국토및지역개발	318,399,600	260,420,000	57,979,600	0	2,647,929,140	221,973,170	0	0	0	0
141 수자원	0	0	0	0	353,988,010	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조금
084 보육·가족및여성	0	0	0	0	0	1,375,000,000	1,375,000,000	2,926,739,780	0	26,424,710
085 노인·청소년	0	0	0	0	0	218,000,000	218,000,000	3,725,334,960	0	0
086 노동	0	0	0	0	0	150,000,000	150,000,000	3,489,551,700	0	2,380,648,000
087 보훈	0	0	0	0	0	0	0	694,349,110	62,349,110	0
088 주택	0	0	0	0	0	0	0	32,300,000	0	0
089 사회복지일반	0	0	0	0	0	0	0	642,600,000	0	0
090 보건	0	0	0	0	0	3,292,000,000	3,292,000,000	3,407,112,140	243,909,140	2,160,953,000
091 보건의료	0	0	0	0	0	3,292,000,000	3,292,000,000	2,937,622,140	243,909,140	1,731,463,000
093 식품의약품안전	0	0	0	0	0	0	0	469,490,000	0	429,490,000
100 농림해양수산	0	0	0	32,780,980	32,780,980	977,000,000	977,000,000	7,569,429,429	2,000,000	5,589,470,019
101 농업·농촌	0	0	0	0	0	977,000,000	977,000,000	6,622,760,119	2,000,000	5,211,258,709
102 임업·산촌	0	0	0	32,780,980	32,780,980	0	0	570,950,410	0	130,992,410
103 해양수산·어촌	0	0	0	0	0	0	0	375,718,900	0	247,218,900
110 산업·중소기업	0	0	0	0	0	15,314,854,920	15,314,854,920	17,799,456,070	0	6,284,795,920
111 산업금융지원	0	0	0	0	0	3,180,000,000	3,180,000,000	7,973,310,150	0	68,600,000
112 산업기술지원	0	0	0	0	0	4,198,554,920	4,198,554,920	4,810,006,500	0	4,810,006,500
113 무역및투자유치	0	0	0	0	0	70,000,000	70,000,000	2,991,478,500	0	39,999,420
114 산업진흥·고도화	0	0	0	0	0	4,757,300,000	4,757,300,000	1,717,890,000	0	1,176,190,000
115 에너지및자원개발	0	0	0	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	3,109,000,000	3,109,000,000	306,770,920	0	190,000,000
120 수송및교통	0	0	0	41,787,651	41,787,651	1,399,000,000	1,399,000,000	9,069,308,080	0	16,754,080
121 도로	0	0	0	41,787,651	41,787,651	0	0	0	0	0
126 대중교통·물류등기타	0	0	0	0	0	1,399,000,000	1,399,000,000	9,069,308,080	0	16,754,080
140 국토및지역개발	0	0	0	3,528,010	3,528,010	265,000,000	265,000,000	312,000,000	0	312,000,000
141 수자원	0	0	0	3,528,010	3,528,010	0	0	0	0	0

구분 분야별	300									
	307							308		
	307-03 사회단체보조금	307-04 민간행사보조금	307-05 민간위탁금	307-07 연금지급금	307-08 이차보전금	307-09 운수업계보조금	307-10 사회복지보조	편성목계	308-01 자치단체경상보조금	308-02 징수교부금
084 보육·가족및여성	0	27,760,000	1,120,373,440	0	0	0	1,752,181,630	380,945,079,000	380,945,079,000	0
085 노인·청소년	0	30,000,000	65,000,000	0	0	0	3,630,334,960	385,695,134,000	385,695,134,000	0
086 노동	0	103,903,700	1,005,000,000	0	0	0	0	2,547,910,000	2,547,910,000	0
087 보훈	0	0	0	0	0	0	632,000,000	25,000,000	25,000,000	0
088 주택	0	32,300,000	0	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	0	0	0	642,600,000	9,179,314,000	9,179,314,000	0
090 보건	0	0	1,002,250,000	0	0	0	0	49,892,837,000	49,868,182,000	0
091 보건의료	0	0	962,250,000	0	0	0	0	45,673,716,000	45,649,061,000	0
093 식품의약품안전	0	0	40,000,000	0	0	0	0	4,219,121,000	4,219,121,000	0
100 농림해양수산	0	569,357,530	1,408,601,880	0	0	0	0	339,730,679,500	339,428,550,500	0
101 농업·농촌	0	540,857,530	868,643,880	0	0	0	0	315,169,369,500	315,093,515,500	0
102 임업·산촌	0	0	439,958,000	0	0	0	0	6,749,507,000	6,749,507,000	0
103 해양수산·어촌	0	28,500,000	100,000,000	0	0	0	0	17,811,803,000	17,585,528,000	0
110 산업·중소기업	0	139,270,920	3,755,389,230	0	7,620,000,000	0	0	7,300,266,650	6,915,814,650	0
111 산업금융지원	0	0	284,710,150	0	7,620,000,000	0	0	28,000,000	0	0
112 산업기술지원	0	0	0	0	0	0	0	0	0	0
113 무역및투자유치	0	0	2,951,479,080	0	0	0	0	76,521,000	76,521,000	0
114 산업진흥·고도화	0	22,500,000	519,200,000	0	0	0	0	7,179,245,650	6,822,793,650	0
115 에너지및자원개발	0	0	0	0	0	0	0	16,500,000	16,500,000	0
116 산업·중소기업일반	0	116,770,920	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	9,052,554,000	0	7,673,634,920	7,418,105,000	255,529,920
121 도로	0	0	0	0	0	0	0	264,000,000	54,000,000	210,000,000
126 대중교통·물류등기타	0	0	0	0	0	9,052,554,000	0	7,409,634,920	7,364,105,000	45,529,920
140 국토및지역개발	0	0	0	0	0	0	0	1,834,171,000	1,571,171,000	250,000,000
141 수자원	0	0	0	0	0	0	0	350,460,000	100,460,000	250,000,000

(단위: 원)

구분 분야별	300	400								
	311	계	401				402		403	
	311-03 중앙정부차입금이자상환		편성목계	401-01 시설비	401-02 감리비	401-03 시설부대비	401-04 행사관련시설비	편성목계	402-01 민간자본보조	편성목계
084 보육·가족및여성	0	2,965,940,000	0	0	0	0	0	8,000,000	8,000,000	2,957,940,000
085 노인·청소년	0	13,271,538,010	683,656,010	683,656,010	0	0	0	0	0	12,587,882,000
086 노동	0	2,237,010,000	0	0	0	0	0	300,000,000	300,000,000	1,937,010,000
087 보훈	0	1,783,375,000	0	0	0	0	0	1,402,375,000	1,402,375,000	381,000,000
088 주택	0	1,278,000,000	0	0	0	0	0	25,000,000	25,000,000	1,253,000,000
089 사회복지일반	0	115,000,000	0	0	0	0	0	0	0	115,000,000
090 보건	0	36,213,296,570	29,136,160	29,136,160	0	0	0	15,074,800,000	15,074,800,000	20,310,118,000
091 보건의료	0	35,898,296,570	29,136,160	29,136,160	0	0	0	15,074,800,000	15,074,800,000	19,995,118,000
093 식품의약품안전	0	315,000,000	0	0	0	0	0	0	0	315,000,000
100 농림해양수산	26,355,040	473,147,920,844	49,048,598,584	48,650,421,524	254,165,180	144,011,880	0	22,370,000,000	22,370,000,000	397,460,101,000
101 농업·농촌	26,355,040	326,014,922,754	10,778,265,424	10,631,874,644	133,852,180	12,538,600	0	22,370,000,000	22,370,000,000	288,800,703,000
102 임업·산촌	0	94,081,813,390	10,999,645,510	10,782,215,410	120,313,000	97,117,100	0	0	0	82,957,827,000
103 해양수산·어촌	0	53,051,184,700	27,270,687,650	27,236,331,470	0	34,356,180	0	0	0	25,701,571,000
110 산업·중소기업	0	38,779,638,250	417,063,250	417,063,250	0	0	0	0	0	38,362,575,000
111 산업금융지원	0	14,556,156,000	0	0	0	0	0	0	0	14,556,156,000
112 산업기술지원	0	3,000,000,000	0	0	0	0	0	0	0	3,000,000,000
113 무역및투자유치	0	4,205,000,000	0	0	0	0	0	0	0	4,205,000,000
114 산업진흥·고도화	0	9,319,000,000	0	0	0	0	0	0	0	9,319,000,000
115 에너지및자원개발	0	7,349,482,250	417,063,250	417,063,250	0	0	0	0	0	6,932,419,000
116 산업·중소기업일반	0	350,000,000	0	0	0	0	0	0	0	350,000,000
120 수송및교통	25,708,450	127,159,584,205	115,708,244,315	113,880,069,595	1,650,650,000	177,524,720	0	0	0	11,174,493,000
121 도로	0	125,199,091,205	115,708,244,315	113,880,069,595	1,650,650,000	177,524,720	0	0	0	9,214,000,000
126 대중교통·물류등기타	25,708,450	1,960,493,000	0	0	0	0	0	0	0	1,960,493,000
140 국토및지역개발	11,256,960	116,467,696,057	11,463,892,797	11,210,406,977	227,316,000	6,396,820	19,773,000	0	0	104,930,518,000
141 수자원	0	15,670,290,735	5,523,290,735	5,520,290,735	0	3,000,000	0	0	0	10,147,000,000

(단위: 원)

구분 분야별	700			800			
	705			계	802		
	705-02 예수금이자상환	705-03 시·도지역개발기금예수금 원금상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-03 과오납금등
084 보육·가족및여성	0	0	0	0	0	0	0
085 노인·청소년	0	0	0	364,390,980	364,390,980	364,390,980	0
086 노동	0	0	0	0	0	0	0
087 보훈	0	0	0	0	0	0	0
088 주택	0	0	0	0	0	0	0
089 사회복지일반	0	0	0	64,232,000	64,232,000	64,232,000	0
090 보건	0	0	0	113,905,870	113,905,870	113,905,870	0
091 보건의료	0	0	0	52,985,200	52,985,200	52,985,200	0
093 식품의약품안전	0	0	0	60,920,670	60,920,670	60,920,670	0
100 농림해양수산	0	0	0	7,952,091,160	7,952,091,160	7,952,091,160	0
101 농업·농촌	0	0	0	7,077,347,210	7,077,347,210	7,077,347,210	0
102 임업·산촌	0	0	0	131,032,180	131,032,180	131,032,180	0
103 해양수산·어촌	0	0	0	743,711,770	743,711,770	743,711,770	0
110 산업·중소기업	0	1,119,565,000	404,056,730	158,787,590	158,787,590	158,787,590	0
111 산업금융지원	0	0	0	0	0	0	0
112 산업기술지원	0	0	0	0	0	0	0
113 무역및투자유치	0	1,119,565,000	404,056,730	0	0	0	0
114 산업진흥·고도화	0	0	0	158,787,590	158,787,590	158,787,590	0
115 에너지및자원개발	0	0	0	0	0	0	0
116 산업·중소기업일반	0	0	0	0	0	0	0
120 수송및교통	0	1,600,000,000	1,785,000,000	275,744,190	275,744,190	6,815,090	268,929,100
121 도로	0	0	0	0	0	0	0
126 대중교통·물류등기타	0	1,600,000,000	1,785,000,000	275,744,190	275,744,190	6,815,090	268,929,100
140 국토및지역개발	0	4,500,000,000	2,170,000,000	139,552,790	139,552,790	139,552,790	0
141 수자원	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
142 지역및도시	149,395,663,023	136,140,410	136,140,410	0	0	0	136,140,410	4,475,060,371	3,898,809,361	1,984,186,845
143 산업단지	43,952,583,800	0	0	0	0	0	0	45,583,800	42,100,200	40,115,200
150 과학기술	9,629,949,820	0	0	0	0	0	0	10,197,400	4,500,000	4,500,000
152 과학기술연구지원	355,000,000	0	0	0	0	0	0	0	0	0
153 과학기술일반	9,274,949,820	0	0	0	0	0	0	10,197,400	4,500,000	4,500,000
900 기타	295,796,630,716	223,946,777,501	223,946,777,501	208,728,857,057	6,240,701,810	8,977,218,634	0	21,792,007,915	8,116,834,339	5,158,691,210
901 기타	295,796,630,716	223,946,777,501	223,946,777,501	208,728,857,057	6,240,701,810	8,977,218,634	0	21,792,007,915	8,116,834,339	5,158,691,210

(단위: 원)

구분 분야별	200									
	201			202						203
	201-02 공공운영비	201-03 행사운영비	201-04 맞춤형복지제도시행경비	편성목계	202-01 국내여비	202-02 월액여비	202-03 국외업무여비	202-04 국제화여비	202-05 공무원 교육여비	편성목계
142 지역및도시	1,839,609,216	75,013,300	0	35,972,800	35,972,800	0	0	0	0	81,673,080
143 산업단지	0	1,985,000	0	3,483,600	3,483,600	0	0	0	0	0
150 과학기술	0	0	0	3,134,400	3,134,400	0	0	0	0	2,563,000
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	3,134,400	3,134,400	0	0	0	0	2,563,000
900 기타	2,958,143,129	0	0	3,826,592,286	3,686,195,696	140,396,590	0	0	0	1,569,603,480
901 기타	2,958,143,129	0	0	3,826,592,286	3,686,195,696	140,396,590	0	0	0	1,569,603,480

(단위:원)

구분 분야별	200									
	203				204				205	
	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비	편성목계	204-01 직책급업무수행경비	204-02 직급보조비	204-03 특정업무경비	편성목계	205-01 의정활동비
142 지역및도시	0	0	81,673,080	0	40,953,030	0	0	40,953,030	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	2,563,000	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	2,563,000	0	0	0	0	0	0	0
900 기타	624,332,760	140,688,830	2,550,000	802,031,890	8,278,977,810	800,963,890	7,478,013,920	0	0	0
901 기타	624,332,760	140,688,830	2,550,000	802,031,890	8,278,977,810	800,963,890	7,478,013,920	0	0	0

(단위: 원)

구분 분야별	200				300					
	207				계	301				
	편성목계	207-01 연구용역비	207-02 전산개발비	207-03 시험연구비		편성목계	301-01 사회보장적수혜금	301-02 장학금및학자금	301-03 의용소방대지원경비	301-06 민간인국외여비
142 지역및도시	318,399,600	260,420,000	57,979,600	0	2,233,941,130	221,973,170	0	0	0	0
143 산업단지	0	0	0	0	60,000,000	0	0	0	0	0
150 과학기술	0	0	0	0	9,375,000,000	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	355,000,000	0	0	0	0	0
153 과학기술일반	0	0	0	0	9,020,000,000	0	0	0	0	0
900 기타	0	0	0	0	49,911,719,360	0	0	0	0	0
901 기타	0	0	0	0	49,911,719,360	0	0	0	0	0

(단위: 원)

구분 분야별	300									
	301					302		303		
	301-07 외빈초청여비	301-08 공익근무요원보상금	301-09 행사실비보상금	301-10 예술단원·운동부등보상금	301-11 기타보상금	편성목계	302-02 민간인재해보상금	편성목계	303-01 포상금	303-02 성과상여금
142 지역및도시	0	16,197,130	0	0	205,776,040	0	0	0	0	0
143 산업단지	0	0	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	0	0	0	0	10,878,039,760	0	10,878,039,760
901 기타	0	0	0	0	0	0	0	10,878,039,760	0	10,878,039,760

(단위: 원)

구분 분야별	300									
	304			305		306		307		
	편성목계	304-01 연금부담금	304-02 국민건강보험금	편성목계	305-01 배상금등	편성목계	306-01 출연금	편성목계	307-01 의료및구료비	307-02 민간경상보조금
142 지역및도시	0	0	0	0	0	265,000,000	265,000,000	252,000,000	0	252,000,000
143 산업단지	0	0	0	0	0	0	0	60,000,000	0	60,000,000
150 과학기술	0	0	0	0	0	9,240,000,000	9,240,000,000	20,000,000	0	20,000,000
152 과학기술연구지원	0	0	0	0	0	220,000,000	220,000,000	20,000,000	0	20,000,000
153 과학기술일반	0	0	0	0	0	9,020,000,000	9,020,000,000	0	0	0
900 기타	39,033,679,600	31,723,212,000	7,310,467,600	0	0	0	0	0	0	0
901 기타	39,033,679,600	31,723,212,000	7,310,467,600	0	0	0	0	0	0	0

(단위: 원)

구분 분야별	400						500			600
	403			편성목계	405		계	502		계
	403-01 자치단체자본보조	403-02 공기관등에대한대행사업비	403-03 예비군육성지원자본보조		405-01 자산및물품취득비	405-02 도서구입비		편성목계	502-01 출자금	
142 지역및도시	50,899,500,000	37,018,000	0	73,285,260	73,285,260	0	0	0	0	740,000,000
143 산업단지	28,146,000,000	15,701,000,000	0	0	0	0	0	0	0	0
150 과학기술	0	0	0	0	0	0	0	0	0	0
152 과학기술연구지원	0	0	0	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	0	0	0	0	0	0	0
900 기타	0	0	0	146,125,940	146,125,940	0	0	0	0	0
901 기타	0	0	0	146,125,940	146,125,940	0	0	0	0	0

(단위: 원)

구분 분야별	700			800			
	705			계	802		
	705-02 예수금이자상환	705-03 시·도지역개발기금예수금 원금상환	705-04 시·도지역개발기금예수금 이자상환		편성목계	802-01 국고보조금반환금	802-03 과오납금등
142 지역및도시	0	4,500,000,000	2,170,000,000	139,552,790	139,552,790	139,552,790	0
143 산업단지	0	0	0	0	0	0	0
150 과학기술	0	0	0	244,752,420	244,752,420	244,752,420	0
152 과학기술연구지원	0	0	0	0	0	0	0
153 과학기술일반	0	0	0	244,752,420	244,752,420	244,752,420	0
900 기타	0	0	0	0	0	0	0
901 기타	0	0	0	0	0	0	0

(9)-2. 기능별 성질별 결산액
기타특별회계

(단위:원)

구분 분야별	결산 총액	100						200		
		계	101				계	201		
			편성목계	101-01 보수	101-02 기타직보수	101-03 무기계약근로자보수		101-04 기간제근로자등보수	편성목계	201-01 사무관리비
합계	343,420,196,774	5,884,154,170	5,884,154,170	5,412,863,490	147,038,030	291,157,740	33,094,910	3,864,459,084	3,234,318,874	2,738,622,080
050 교육	4,793,243,984	33,094,910	33,094,910	0	0	0	33,094,910	2,057,485,444	1,859,309,824	1,640,737,180
052 고등교육	4,793,243,984	33,094,910	33,094,910	0	0	0	33,094,910	2,057,485,444	1,859,309,824	1,640,737,180
060 문화및관광	42,827,460	0	0	0	0	0	0	42,827,460	39,259,600	39,259,600
062 관광	42,827,460	0	0	0	0	0	0	42,827,460	39,259,600	39,259,600
080 사회복지	232,360,248,580	34,138,310	34,138,310	0	0	34,138,310	0	646,431,270	646,431,270	646,431,270
081 기초생활보장	232,360,248,580	34,138,310	34,138,310	0	0	34,138,310	0	646,431,270	646,431,270	646,431,270
120 수송및교통	2,901,199,650	0	0	0	0	0	0	0	0	0
121 도로	2,901,199,650	0	0	0	0	0	0	0	0	0
140 국토및지역개발	96,496,138,100	0	0	0	0	0	0	340,010,390	266,710,600	263,486,900
141 수자원	294,620	0	0	0	0	0	0	0	0	0
142 지역및도시	96,495,843,480	0	0	0	0	0	0	340,010,390	266,710,600	263,486,900
900 기타	6,826,539,000	5,816,920,950	5,816,920,950	5,412,863,490	147,038,030	257,019,430	0	777,704,520	422,607,580	148,707,130
901 기타	6,826,539,000	5,816,920,950	5,816,920,950	5,412,863,490	147,038,030	257,019,430	0	777,704,520	422,607,580	148,707,130

(단위: 원)

구분 분야별	200									
	201		202			203				
	201-02 공공운영비	201-03 행사운영비	편성목계	202-01 국내여비	202-04 국제화여비	편성목계	203-01 기관운영업무추진비	203-02 정원가산업무추진비	203-03 시책추진업무추진비	203-04 부서운영업무추진비
합계	454,786,384	40,910,410	145,915,760	135,115,760	10,800,000	85,494,250	15,751,300	3,240,000	47,764,950	18,738,000
050 교육	180,885,934	37,686,710	18,897,800	8,097,800	10,800,000	26,297,000	0	0	26,297,000	0
052 고등교육	180,885,934	37,686,710	18,897,800	8,097,800	10,800,000	26,297,000	0	0	26,297,000	0
060 문화및관광	0	0	3,567,860	3,567,860	0	0	0	0	0	0
062 관광	0	0	3,567,860	3,567,860	0	0	0	0	0	0
080 사회복지	0	0	0	0	0	0	0	0	0	0
081 기초생활보장	0	0	0	0	0	0	0	0	0	0
120 수송및교통	0	0	0	0	0	0	0	0	0	0
121 도로	0	0	0	0	0	0	0	0	0	0
140 국토및지역개발	0	3,223,700	14,571,100	14,571,100	0	21,467,950	0	0	21,467,950	0
141 수자원	0	0	0	0	0	0	0	0	0	0
142 지역및도시	0	3,223,700	14,571,100	14,571,100	0	21,467,950	0	0	21,467,950	0
900 기타	273,900,450	0	108,879,000	108,879,000	0	37,729,300	15,751,300	3,240,000	0	18,738,000
901 기타	273,900,450	0	108,879,000	108,879,000	0	37,729,300	15,751,300	3,240,000	0	18,738,000

(단위: 원)

구분 분야별	700	800		
	703	계	802	
	703-01 교육비특별회계전출금		편성목계	802-03 과오납금등
합계	1,295,303,000	1,754,444,980	1,754,444,980	1,754,444,980
050 교육	0	20,839,240	20,839,240	20,839,240
052 고등교육	0	20,839,240	20,839,240	20,839,240
060 문화및관광	0	0	0	0
062 관광	0	0	0	0
080 사회복지	0	0	0	0
081 기초생활보장	0	0	0	0
120 수송및교통	0	0	0	0
121 도로	0	0	0	0
140 국토및지역개발	1,295,303,000	1,733,605,740	1,733,605,740	1,733,605,740
141 수자원	0	0	0	0
142 지역및도시	1,295,303,000	1,733,605,740	1,733,605,740	1,733,605,740
900 기타	0	0	0	0
901 기타	0	0	0	0

(9)-2. 기능별 성질별 결산액
공기업특별회계

(단위:원)

구분 분야별	결산 총액	200								
		계	201			202		203		207
			편성목계	201-01 사무관리비	201-02 공공운영비	편성목계	202-01 국내여비	편성목계	203-03 시책추진업무추진비	편성목계
합계	311,600,539,071	31,489,770	19,264,250	7,395,040	11,869,210	2,443,520	2,443,520	4,582,000	4,582,000	5,200,000
010 일반공공행정	311,600,539,071	31,489,770	19,264,250	7,395,040	11,869,210	2,443,520	2,443,520	4,582,000	4,582,000	5,200,000
013 지방행정·재정지원	290,302,015,000	0	0	0	0	0	0	0	0	0
014 재정·금융	21,298,524,071	31,489,770	19,264,250	7,395,040	11,869,210	2,443,520	2,443,520	4,582,000	4,582,000	5,200,000

(단위: 원)

구분 분야별	200	300			500			600		
	207	계	311		계	501		계	601	
	207-01 연구용역비		편성목계	311-04 지방채증권이자상환		편성목계	501-05 지역개발기금시군구용자금 (공제)		편성목계	601-04 지방채증권원금상환
합계	5,200,000	21,267,034,301	21,267,034,301	21,267,034,301	129,000,000,000	129,000,000,000	129,000,000,000	161,302,015,000	161,302,015,000	161,302,015,000
010 일반공공행정	5,200,000	21,267,034,301	21,267,034,301	21,267,034,301	129,000,000,000	129,000,000,000	129,000,000,000	161,302,015,000	161,302,015,000	161,302,015,000
013 지방행정·재정지원	0	0	0	0	129,000,000,000	129,000,000,000	129,000,000,000	161,302,015,000	161,302,015,000	161,302,015,000
014 재정·금융	5,200,000	21,267,034,301	21,267,034,301	21,267,034,301	0	0	0	0	0	0