

(3) 전년도 결산대비

(단위:원)

구분 회계별	예산현액 가	세입			세출			차인 잔액	현년 채무상환	잉여금내역						
		결산액나	증감	나/가	결산액다	증감	다/가			계	명시이월	사고이월	계속비이월	보조금 집행잔액	순세계 잉여금	
합계	비교예외	5,360,166,919,323	5,503,112,249,874	142,945,330,551	103%	4,979,636,321,342	(△380,530,597,981)	93%	523,475,928,532	64,500,000,000	458,975,928,532	46,265,226,230	16,994,223,744	84,799,000,184	5,360,502,238	305,556,976,136
	비교전	5,066,789,430,348	5,062,464,334,668	(△4,325,095,680)	100%	4,736,812,996,659	(△329,976,433,689)	93%	325,651,338,009		325,651,338,009	58,349,605,335	12,154,698,124	99,106,838,864	10,533,900,901	145,506,294,785
	비교	293,377,488,975	440,647,915,206	147,270,426,231	150%	242,823,324,683	(△50,554,164,292)	83%	197,824,590,523	64,500,000,000	133,324,590,523	(△12,084,379,105)	4,839,525,620	(△14,307,838,680)	(△5,173,398,663)	160,050,681,351
지방회계	비교예외	4,549,830,204,245	4,687,098,381,941	137,268,177,696	103%	4,324,615,585,497	(△225,214,618,748)	95%	362,482,796,444	64,500,000,000	297,982,796,444	46,175,226,230	13,994,223,744	54,831,404,114	5,275,247,268	177,706,695,088
	비교전	4,244,125,380,200	4,236,487,562,168	(△7,637,818,032)	100%	4,015,778,423,709	(△228,346,956,491)	95%	220,709,138,459		220,709,138,459	58,149,605,335	10,560,802,204	52,101,315,706	10,519,301,863	89,378,113,351
	비교	305,704,824,045	450,610,819,773	144,905,995,728	147%	308,837,161,788	3,132,337,743	101%	141,773,657,985	64,500,000,000	77,273,657,985	(△11,974,379,105)	3,433,421,540	2,730,088,408	(△5,244,054,595)	88,328,581,737
지방자치단체회계	비교예외	401,500,000,000	410,478,241,815	8,978,241,815	102%	311,600,539,071	(△89,899,460,929)	78%	98,877,702,744		98,877,702,744					98,877,702,744
	비교전	377,800,000,000	386,979,719,685	9,179,719,685	102%	341,684,355,410	(△36,115,644,590)	90%	45,295,364,275		45,295,364,275					45,295,364,275
	비교	23,700,000,000	23,498,522,130	(△201,477,870)	99%	(△30,083,816,339)	(△53,783,816,339)	-127%	53,582,338,469		53,582,338,469					53,582,338,469
기타지방자치단체회계	비교예외	408,836,715,078	405,535,626,118	(△3,301,088,960)	99%	343,420,196,774	(△65,416,518,304)	84%	62,115,429,344		62,115,429,344	90,000,000	3,000,000,000	29,967,596,070	85,254,970	28,972,578,304
	비교전	444,864,050,148	438,997,052,815	(△5,866,997,333)	99%	379,350,217,540	(△65,513,832,608)	85%	59,646,835,275		59,646,835,275	200,000,000	1,593,895,920	47,005,523,158	14,599,038	10,832,817,159
	비교	(△36,027,335,070)	(△33,461,426,697)	2,565,908,373	93%	(△35,930,020,766)	97,314,304	100%	2,468,594,069		2,468,594,069	(△110,000,000)	1,406,104,080	(△17,037,927,088)	70,655,932	18,139,761,145